

# DRAFT FISCAL YEAR 2023 ANNUAL PLAN

INTEGRATED ECOSYSTEM RESTORATION AND HURRICANE  
PROTECTION IN COASTAL LOUISIANA





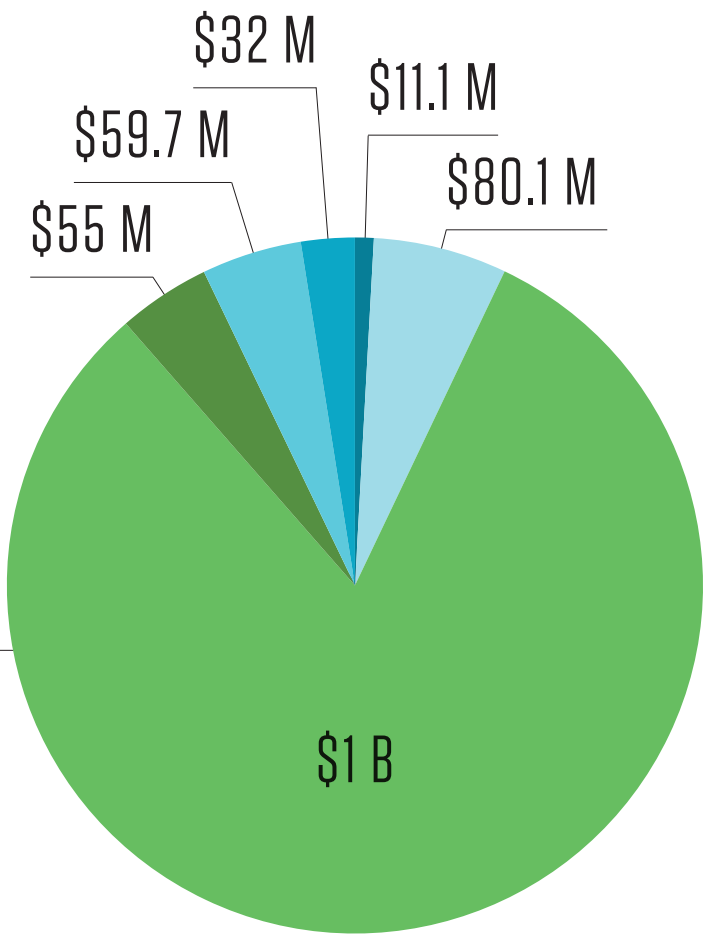
# DRAFT FISCAL YEAR 2023 ANNUAL PLAN

# FISCAL YEAR 2023 SUMMARY

CPRA is required by Act 523 of the 2009 Regular Legislative Session, amended by Act 604, to produce an Annual Plan that inventories projects, presents implementation schedules for those projects, and identifies funding schedules and projected expenditures. CPRA revenues are based on projections; expenditures occur only IF and WHEN projected revenues are received.

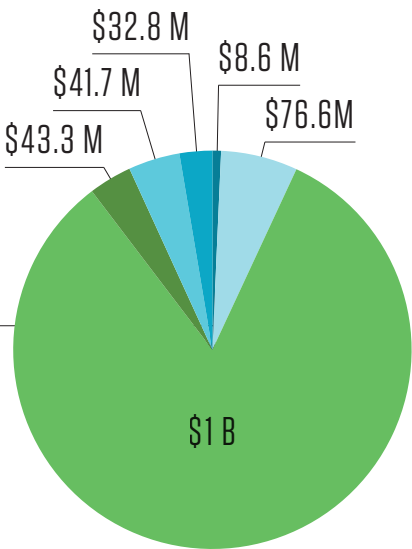
FY 2023 TOTAL EXPENDITURES

\$1.28 BILLION



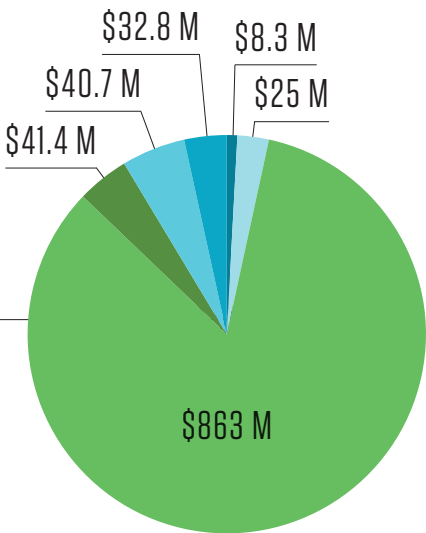
FY 2024 TOTAL EXPENDITURES

\$1.22 B



FY 2025 TOTAL EXPENDITURES

\$1.01 M

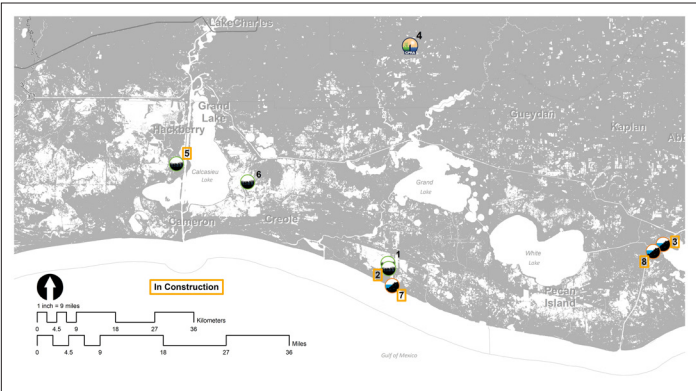


- PLANNING
- ENGINEERING & DESIGN
- CONSTRUCTION
- OPERATION, MAINTENANCE & MONITORING
- ONGOING PROGRAMS & INITIATIVES
- OPERATING COSTS



SOUTHWEST REGION

8 ACTIVE PROJECTS: 5 IN CONSTRUCTION (C), 3 IN E&D



CWPPRA PHASE I PROJECTS

- 1 South Grand Chenier Marsh Creation - Baker Tract

CWPPRA PHASE II PROJECTS

- 2 South Grand Chenier Marsh Creation Project (C)

STATE-ONLY PROJECTS

- 3 Freshwater Bayou Shoreline Protection (C)

WRDA PROJECTS

- 4 Southwest Coastal Louisiana

NON-DEEPWATER HORIZON NRDA PROJECTS

- 5 Long Point Bayou Marsh Creation (C)

RESTORE PROJECTS

- 6 Calcasieu-Sabine Large-Scale Marsh and Hydrologic Restoration
- 7 Rockefeller Shoreline Protection - RESTORE Parish Matching (C)
- 8 Freshwater Bayou Canal Shoreline Protection (C)

Legend

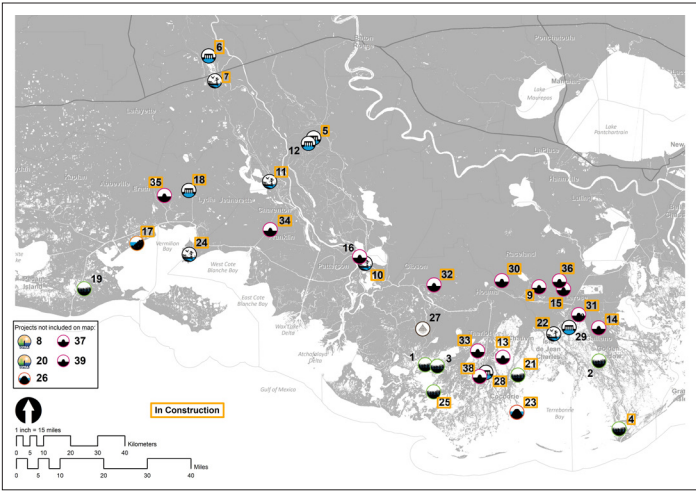
- |                      |                                     |                      |
|----------------------|-------------------------------------|----------------------|
| Ridge Restoration    | Hurricane Protection                | Recreational Use     |
| Freshwater Diversion | Barrier Island/Headland Restoration | Shoreline Protection |
| Other                | Hydrologic Restoration              | Sediment Diversion   |
| Oyster Barrier Reef  | Marsh Creation                      |                      |

# ACTIVE PROJECTS IN FY 2023

114 TOTAL ACTIVE PROJECTS:  
76 IN CONSTRUCTION, 33 IN E&D, 5 IN PLANNING

SOUTH CENTRAL REGION

39 ACTIVE PROJECTS: 26 IN CONSTRUCTION (C), 11 IN E&D, 2 IN PLANNING



CWPPRA PHASE I PROJECTS

- 1 Bay Raccourci Marsh Creation and Ridge Restoration
- 2 East Catfish Lake Marsh Creation and Shoreline Protection
- 3 Bay Raccourci Marsh Creation Increment 2

CWPPRA PHASE II PROJECTS

- 4 West Fourchon Marsh Creation (C)

STATE-ONLY PROJECTS

- 5 East Grand Lake Upper Region (C)
- 6 Henderson Lake Water Management Unit Spoil Bank Gapping (C)
- 7 Boy Scouts of America Swamp Base Boat Launch (C)
- 8 Hydrologic Study for St. Mary, Iberia, and Vermilion Parishes
- 9 Lockport to Larose Reach B1 (C)
- 10 Cajun Coast Welcome Center Trail (C)
- 11 Sandy Cove Boat Launch (C)
- 12 Murphy Lake Depth Restoration
- 13 Morganza to the Gulf (C)
- 14 Larose to Golden Meadow System Improvements (C)
- 15 North Lafourche Reach 2 (C)
- 16 St. Mary Back Lakeside Flood Protection
- 17 North Vermilion Bay Shoreline Protection (C)
- 18 Rodere Canal Water Control Structure (C)
- 19 East Rainey Marsh Creation

HSDRRS AND OTHER FEDERAL PROTECTION PROJECTS

- 20 South Central Coastal Plan

DEEPWATER HORIZON NRDA PROJECTS

- 21 Terrebonne Basin Ridge and Marsh Creation - Bayou Terrebonne Increment (C)
- 22 Pointe-aux-Chenes WMA Enhancement (C)
- 23 Terrebonne HNC Island Restoration (C)
- 24 Cypremort Point State Park Improvements (C)
- 25 Bayou Dularge Ridge and Marsh Creation (C)
- 26 Barrier Island Restoration - Terrebonne Basin

NFWF PROJECTS

- 27 Increase Atchafalaya Flow to Eastern Terrebonne

RESTORE PROJECTS

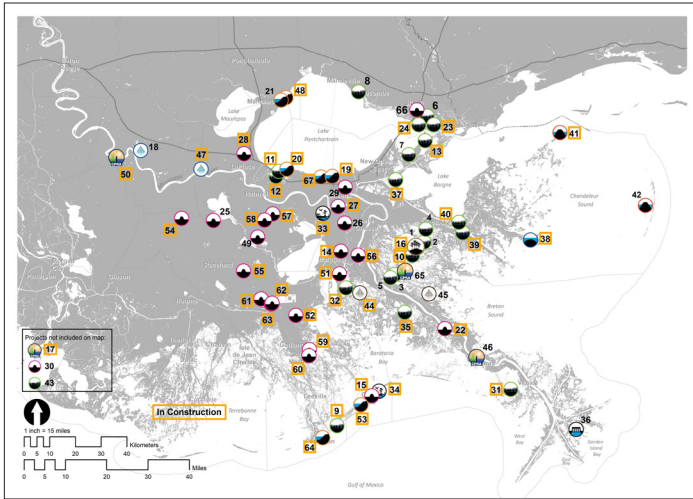
- 28 Houma Navigation Canal Lock Complex (C)
- 29 Grand Bayou Freshwater Reintroduction

GOMESA PROJECTS

- 30 Hollywood Canal Closure Structure (C)
- 31 Reach L Mitigation (C)
- 32 Elliot Jones Pump Station (C)
- 33 MTG Reach E Levee Lift (C)
- 34 Yokley Levee Extension (C)
- 35 Jefferson Canal Flap Gate (C)
- 36 MTG Eastern Tie-in Levee Improvements (C)
- 37 GIWW Gate (Design)
- 38 Reach F South Improvements (C)
- 39 Recertification System

## SOUTHEAST REGION

67 ACTIVE PROJECTS: 45 IN CONSTRUCTION (C), 19 IN E&D, 3 IN PLANNING



### CWPPRA PHASE I PROJECTS

- 1 East Delacroix Marsh Creation and Terracing
- 2 North Delacroix Marsh Creation and Terracing
- 3 Phoenix Marsh Creation - East Increment
- 4 Reggio Marsh Creation and Hydrologic Restoration
- 5 Phoenix Marsh Creation - West Increment
- 6 Fritchie Marsh Creation and Terracing
- 7 St. Catherine Island Marsh Creation and Shoreline Protection
- 8 Bayou Cane Marsh Creation

### CWPPRA PHASE II PROJECTS

- 9 Caminada Headland Back Barrier Marsh Creation (C)
- 10 Mid Breton Land Bridge Marsh Creation and Terracing (C)
- 11 LaBranche East Marsh Creation (C)
- 12 Labranche Central Marsh Creation (C)
- 13 New Orleans Landbridge Shoreline Stabilization and Marsh Creation (C)

### STATE-ONLY PROJECTS

- 14 Rosethorne Tidal Protection (C)
- 15 Grand Isle Back Levee (C)
- 16 Bayou Terre Aux Boeuf Ridge Restoration Phase III (C)
- 17 Plaquemines Parish East Bank Drainage (C)
- 18 Union Diversion
- 19 Jefferson Parish Bucktown Living Shoreline Project (C)
- 20 LaBranche Shoreline Protection Project (C)
- 21 Manchac Landbridge Shoreline Protection

### HSDRRS AND OTHER FEDERAL PROTECTION PROJECTS

- 22 New Orleans to Venice (C)
- 23 New Orleans to Venice Mitigation - Plaquemines Non-Federal (C)
- 24 New Orleans to Venice Mitigation - Federal (C)
- 25 Upper Barataria Basin Flood Management
- 26 WBV Risk Reduction
- 27 SELA- Overall (C)
- 28 West Shore - Lake Pontchartrain, Louisiana Hurricane Protection (C)
- 29 LPV Risk Reduction
- 30 St. Tammany Risk Reduction

### DEEPWATER HORIZON NRDA PROJECTS

- 31 Barataria Basin Ridge and Marsh Restoration - Spanish Pass Increment (C)
- 32 Large-Scale Barataria Marsh Creation (C)
- 33 Bayou Segnette State Park Improvements (C)
- 34 Grand Isle State Park Improvements (C)
- 35 Grande Cheniere Ridge Marsh Creation (C)
- 36 Bird's Foot Delta Hydrologic Restoration
- 37 Golden Triangle Marsh Creation (C)
- 38 Biloxi Marsh Living Shoreline Project (C)
- 39 Bayou LaLoutre Ridge Restoration and Marsh Creation (C)
- 40 Lake Borgne Marsh Creation - Increment 1 (C)
- 41 Isle-au-Pitre Island Restoration (C)
- 42 Chandeaur Island Restoration Project
- 43 Large-Scale Marsh Creation - Pontchartrain Basin

### NFWF PROJECTS

- 44 Mid-Barataria Sediment Diversion (C)
- 45 Mid-Breton Sediment Diversion

### RESTORE PROJECTS

- 46 Lowermost Mississippi River Management Program
- 47 River Reintroduction into Maurepas Swamp (C)
- 48 Manchac Landbridge (Rock Breakwater) Shoreline Protection (C)

### GOMESA PROJECTS

- 49 Sunset Levee Upper Barataria Risk Reduction (UBRR)
- 50 Pumping Capacity Improvements Phase 1 (C)
- 51 Goose Bayou (Penn Levee) (C)
- 52 Storm Surge Risk Reduction for Reach E-North (SLLD) (C)
- 53 Grand Isle Bayside Segmented Breakwaters (Phase IV) (C)
- 54 Zeller Larousse Phase II Levee Improvements (C)
- 55 Levee Improvements for Gheens Community Phase 2 (C)
- 56 100-yr Levee Lift; NOV-NF-W-4, Oakville to LaReusitte and MRL 179 (C)
- 57 T-Wall Kellogg Pump Station (C)
- 58 Magnolia Ridge Levee Pipeline T-Wall (C)
- 59 Section D Storm Surge Risk Reduction (C)
- 60 Floodwall Improvement for Section D-South at Crawfish Farm (C)
- 61 Ludevine Pump Station (C)
- 62 Larose Floodwall (C)
- 63 Section F Berm Improvement (C)
- 64 Port Fourchon Shoreline Protection (C)
- 65 East Bank Sediment Transport Corridor
- 66 St. Tammany Storm Surge Risk Reduction
- 67 Jefferson Parish Lakefront Shoreline Protection (C)

### Legend

- |                      |                                     |                      |
|----------------------|-------------------------------------|----------------------|
| Ridge Restoration    | Hurricane Protection                | Recreational Use     |
| Freshwater Diversion | Barrier Island/Headland Restoration | Shoreline Protection |
| Other                | Hydrologic Restoration              | Sediment Diversion   |
| Oyster Barrier Reef  | Marsh Creation                      |                      |



## MAP 1: PROJECTS SCHEDULED TO BE IN CONSTRUCTION IN FY 2023

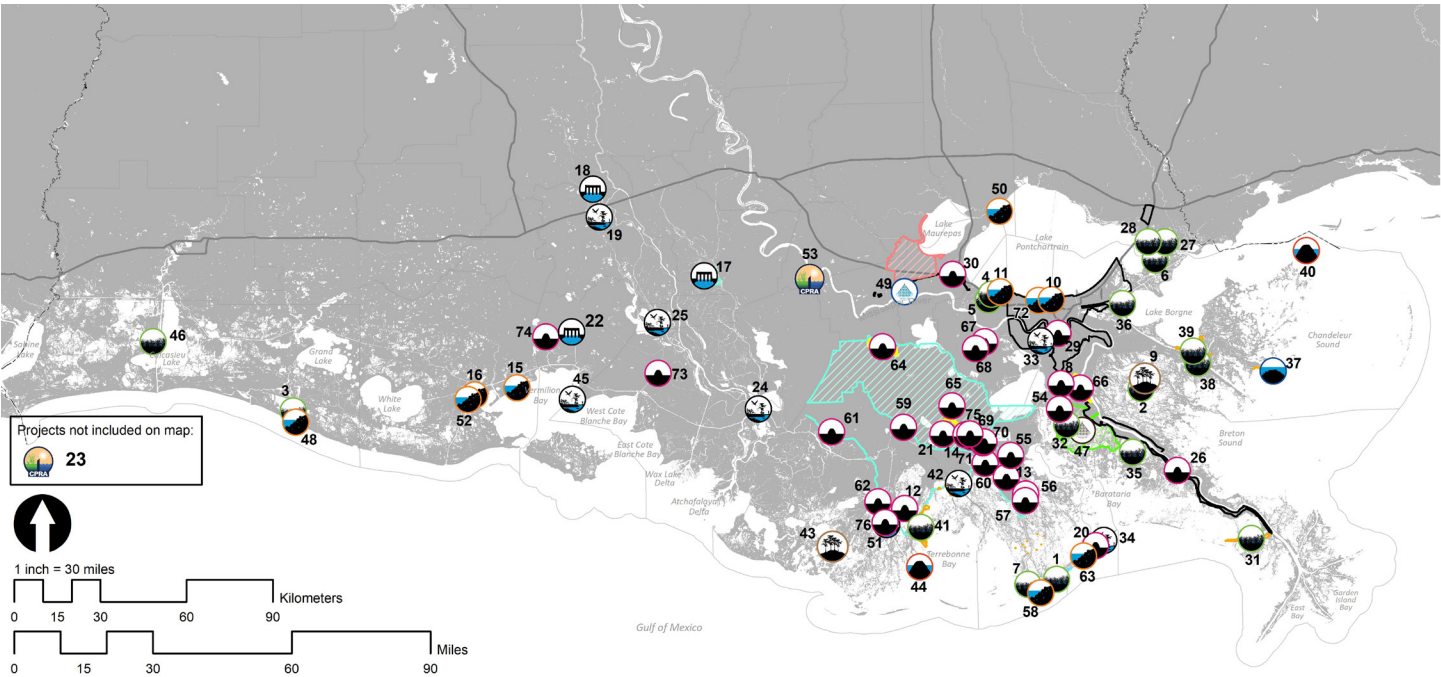




TABLE 1: PROJECTS SCHEDULED TO BE IN CONSTRUCTION IN FY 2023

Map ID	Project ID	Project Name	Construction Start Date <sup>1,2</sup>	Construction Finish Date	Total Project Estimate
CWPPRA PHASE II PROJECTS					
1	BA-0171	Caminada Headlands Back Barrier Marsh Creation	22-Nov-19	31-Aug-22	\$32,284,094
2	BS-0032	Mid Breton Land Bridge Marsh Creation and Terracing	01-Jul-22	15-Nov-23	\$40,822,269
3	ME-0020	South Grand Chenier Marsh Creation Project	19-Jul-21	6-Apr-23	\$23,873,346
4	PO-0075	LaBranche East Marsh Creation	16-Mar-22	15-Dec-23	\$33,477,660
5	PO-0133	LaBranche Central Marsh Creation	16-Mar-22	22-Nov-23	\$29,716,074
6	PO-0169	New Orleans Landbridge Shoreline Stabilization and Marsh Creation	18-Jun-21	05-Dec-22	\$25,446,125
7	TE-0134	West Fourchon Marsh Creation	27-Dec-22	22-May-24	\$30,655,764
STATE-ONLY PROJECTS					
8	BA-0075-2	Rosethorne Tidal Protection	12-Mar-21	2-Apr-24	\$24,930,787
9	BS-0045	Bayou Terre Aux Boeuf Ridge Restoration Phase III	01-Feb-22	19-Sep-22	\$1,300,000
10	PO-0193	Jefferson Parish Bucktown Living Shoreline Project	01-Dec-22	12-Jun-23	\$2,000,000
11	PO-0194	LaBranche Shoreline Protection Project	24-Feb-22	10-Aug-23	\$1,000,000
12	TE-0064	Morganza to the Gulf	30-Nov-05	31-Dec-35	\$391,600,000
13	TE-0154	Larose to Golden Meadow System Improvements	08-May-19	15-Dec-23	\$5,600,000
14	TE-0161	North Lafourche Reach 2	18-May-21	20-Dec-22	\$3,000,000
15	TV-0077	North Vermilion Bay Shoreline Protection	31-Jan-22	4-May-23	\$7,900,000
16	TV-0082	Freshwater Bayou Shoreline Protection	31-Jan-22	30-Jan-23	\$3,671,432
17	AT-0022	East Grand Lake Upper Region	In Development	In Development	\$1,889,120
18	AT-0023	Henderson Lake Water Management Unit Spoil Bank Gapping	In Development	In Development	\$1,500,000
19	AT-0025	Boy Scouts of America Swamp Base Boat Launch	In Development	In Development	\$500,000
20	BA-0253	Grand Isle Back Levee	In Development	In Development	\$2,000,000
21	BA-0255	Lockport to Larose Reach B1	In Development	In Development	\$1,000,000
22	TV-0087	Rodere Canal Water Control Structure	In Development	In Development	\$2,300,000
23	Not Avail.	Plaquemines Parish East Bank Drainage	In Development	In Development	\$2,300,000
24	Not Avail.	Cajun Coast Welcome Center Trail	In Development	In Development	\$500,000
25	Not Avail.	Sandy Cove Boat Launch	In Development	In Development	\$500,000
HSDRRS PROJECTS					
26	BA-0067	New Orleans to Venice	23-Nov-11	2-Jul-25	\$1,301,523,760
27	BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal	15-Jun-22	17-Jul-23	\$14,500,000
28	BA-0159	New Orleans to Venice Mitigation - Federal	15-Jun-22	17-Jul-23	\$30,000,000
29	PO-0057	SELA - Overall	18-Feb-09	31-Dec-35	\$1,170,974,586
30	PO-0062	West Shore-Lake Pontchartrain	29-Mar-21	6-Aug-24	\$760,000,000
DEEPWATER HORIZON NRDA PROJECTS					
31	BA-0203	Barataria Basin Ridge and Marsh Creation - Spanish Pass Increment	16-Oct-20	31-Mar-23	\$100,290,142
32	BA-0207	Large-Scale Barataria Marsh Creation	05-May-21	22-Jan-24	\$181,380,000
33	BA-0213	Bayou Segnette State Park Improvements	02-Oct-20	17-Jan-23	\$2,126,724
34	BA-0214	Grand Isle State Park Improvements	12-Aug-19	16-Aug-23	\$6,126,967
35	BA-0240	Grande Cheniere Ridge Marsh Creation	12-Apr-22	5-Dec-24	\$65,000,000
36	PO-0163	Golden Triangle Marsh Creation	12-Feb-21	24-Feb-23	\$54,347,733
37	PO-0174	Biloxi Marsh Living Shoreline Project	14-May-21	5-Jul-24	\$69,820,460
38	PO-0178	Bayou LaLoutre Ridge Restoration and Marsh Creation	15-Oct-22	30-Sep-24	\$31,012,138
39	PO-0180	Lake Borgne Marsh Creation - Increment One	19-Mar-21	10-Jul-23	\$114,642,153
40	PO-0190	Isle-au-Pitre Island Restoration	15-Apr-23	15-Feb-24	\$36,645,580

MAP 1: PROJECTS SCHEDULED TO BE IN CONSTRUCTION IN FY 2023



Legend

- Ridge Restoration
- Other
- Hurricane Protection
- Hydrologic Restoration
- Recreational Use
- Sediment Diversion
- Freshwater Diversion
- Oyster Barrier Reef
- Barrier Island/Headland Restoration
- Marsh Creation
- Shoreline Protection

TABLE 1: PROJECTS SCHEDULED TO BE IN CONSTRUCTION IN FY 2022 (CONTINUED)

Map ID	Project ID	Project Name	Construction Start Date <sup>1,2</sup>	Construction Finish Date	Total Project Estimate
DEEPWATER HORIZON NRDA PROJECTS (CONTINUED)					
41	TE-0139	Terrebonne Basin Ridge and Marsh Creation - Bayou Terrebonne Increment	05-May-22	29-Jul-25	\$162,345,000
42	TE-0146	Pointe-aux-Chenes WMA Enhancement	22-Sep-20	4-Oct-22	\$5,000,000
43	TE-0170	Bayou Dularge Ridge and Marsh Creation	15-May-23	15-May-25	\$65,462,980
44	TE-0165	Terrebone HNC Island Restoration	05-May-23	15-Feb-24	\$6,200,000
45	TV-0081	Cypremort Point State Park Improvements	28-Oct-20	5-Dec-22	\$4,477,338
NON-DEEPWATER HORIZON NRDA PROJECTS					
46	CS-0085	Long Point Bayou Marsh Creation	01-Jul-22	1-Oct-23	\$12,515,533
NFWF PROJECTS					
47	BA-0153	Mid-Barataria Sediment Diversion <sup>3</sup>	29-Aug-23	3-Apr-28	\$1,410,708,675
RESTORE PROJECTS					
48	ME-0035	Rockefeller Refuge Shoreline Stabilization Project	20-Jun-22	16-Oct-23	\$8,671,531
49	PO-0029	River Reintroduction into Maurepas Swamp	14-Jan-22	15-Oct-24	\$199,854,326
50	PO-0183	Manchac Landbridge (Rock Breakwater) Shoreline Protection	22-Aug-22	22-Mar-24	\$3,671,137
51	TE-0113	Houma Navigation Canal Lock Complex	01-Jun-21	2-Dec-24	\$357,784,732
52	TV-0079	Freshwater Bayou Canal Shoreline Protection	18-Aug-22	18-Sep-23	\$5,340,661
GOMESA PROJECTS					
53	BA-0221	Pumping Capacity Improvements Phase I	18-Jan-22	11-Dec-24	\$65,000,000
54	BA-0223	Goose Bayou (Penn Levee)	15-Jan-23	15-Dec-24	\$23,500,000
55	BA-0231	Storm Surge Risk Reduction for Reach E-North (SLLD)	09-Mar-20	29-Jul-22	\$1,500,000
56	BA-0246	Section D Storm Surge and Risk Reduction	23-Mar-21	14-Nov-22	\$500,000
57	BA-0247	Section D South Floodwall	22-Dec-20	19-Jul-22	\$1,800,000
58	BA-0251	Port Fourchon Shoreline Protection	15-Nov-22	27-Jul-23	\$2,000,000
59	TE-0147	Hollywood Canal Closure Structure	17-Jun-22	18-Dec-23	\$6,792,000
60	TE-0158	Reach L Mitigation	15-Jul-22	15-Dec-23	\$1,000,000
61	TE-0159	Elliot Jones Pump Station	30-Apr-21	28-Oct-22	\$12,715,005
62	TE-0167	MTG Reach E Levee Lift	15-Jul-22	15-Jun-23	\$1,000,000
63	BA-0233	Grand Isle Bayside Segmented Breakwaters (Phase IV)	In Development	In Development	\$6,500,000
64	BA-0241	Zeller Larousse Phase II Levee Improvements	In Development	In Development	\$1,000,000
65	BA-0242	Levee Improvements for Gheens Community Phase 2	In Development	In Development	\$2,275,000
66	BA-0243	100-yr Levee Lift; NOV-NF-W-4, Oakville to LaReusitte and MRL 179	In Development	In Development	\$10,000,000
67	BA-0244	T-Wall Kellogg Pump Station	In Development	In Development	\$2,500,000
68	BA-0245	Magnolia Ridge Levee Pipeline T-Wall	In Development	In Development	\$3,500,000
69	BA-0248	Ludevine Pump Station	In Development	In Development	\$2,800,000
70	BA-0249	Larose Floodwall	In Development	In Development	\$1,000,000
71	BA-0250	Section F Berm Improvement	In Development	In Development	\$1,000,000
72	PO-0187	Jefferson Parish Lakefront Shoreline Protection	In Development	In Development	\$2,000,000
73	TV-0085	Yokley Levee Extension	In Development	In Development	\$4,000,000
74	TV-0086	Jefferson Canal Flap Gate	In Development	In Development	\$2,596,000
75	Not Avail.	MTG Eastern Tie-in Levee Improvements	In Development	In Development	\$3,750,000
76	Not Avail.	Reach F South Improvements	In Development	In Development	\$14,600,000

1. Projects scheduled to complete construction in FY 2023 are denoted by italic font.  
2. Construction start date is defined as projected date for advertisement of construction bid notice; actual date of mobilization may vary.  
3. Project currently under design with NFWF funding but will be constructed with Deepwater Horizon NRDA funding.

# PROJECTED ACTIVE PROJECT SCHEDULES

TABLE 2: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE CWPPRA PROJECTS (FY 2023 - 2025)

Project ID	Project Name	Federal Sponsor	2022		2023				2024				2025	
			1FQ 2023	2FQ 2023	3FQ 2023	4FQ 2023	1FQ 2024	2FQ 2024	3FQ 2024	4FQ 2024	1FQ 2025	2FQ 2025	3FQ 2025	4FQ 2025
CWPPRA PHASE I PROJECTS														
BS-0037	East Delacroix Marsh Creation and Terracing	NOAA	D	D	W	W	W	W	W	W	W	W	W	W
BS-0042	Phoenix Marsh Creation - East Increment	USFWS	D	D	W	W	W	W	W	W	W	W	W	W
BS-0044	Phoenix Marsh Creation - West Increment	USFWS	D	D	W	W	W	W	W	W	W	W	W	W
PO-0179	St. Catherine Island Marsh Creation and Shoreline Protection	USFWS	D	D	W	W	W	W	W	W	W	W	W	W
PO-0181	Bayou Cane Marsh Creation	USFWS	D	D	W	W	W	W	W	W	W	W	W	W
ME-0032	South Grand Chenier Marsh Creation - Baker Tract	NRCS	D	D	D	D	W	W	W	W	W	W	W	W
BS-0041	North Delacroix Marsh Creation and Terracing	NOAA	D	D	D	D	D	D	W	W	W	W	W	W
BS-0043	Reggio Marsh Creation and Hydrologic Restoration	EPA	D	D	D	D	D	D	W	W	W	W	W	W
TE-0156	Bay Raccourci Marsh Creation and Ridge Restoration	USFWS	D	D	D	D	D	D	W	W	W	W	W	W
TE-0166	Bay Raccourci Marsh Creation Increment 2	USFWS	D	D	D	D	D	D	W	W	W	W	W	W
PO-0173	Fritchie Marsh Creation and Terracing	NOAA	D	D	D	D	D	D	D	D	D	D	W	W
TE-0157	East Catfish Lake Marsh Creation and Shoreline Protection	USFWS	D	D	D	D	D	D	D	D	D	D	W	W
BA-0194	East Leeville Marsh Creation and Nourishment	NOAA	W	W	W	W	W	W	W	W	W	W	W	W
BA-0195	Barataria Bay Rim Marsh Creation and Nourishment	NRCS	W	W	W	W	W	W	W	W	W	W	W	W
BS-0024	Terracing and Marsh Creation South of Big Mar	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
CS-0078	No Name Bayou Marsh Creation and Nourishment	NOAA	W	W	W	W	W	W	W	W	W	W	W	W
CS-0079	Oyster Lake Marsh Creation and Nourishment	NOAA	W	W	W	W	W	W	W	W	W	W	W	W
ME-0031	Freshwater Bayou Marsh Creation (CWPPRA)	NRCS	W	W	W	W	W	W	W	W	W	W	W	W
CS-0081	Sabine Refuge Marsh Creation Cycles 6 and 7	USFWS	W	W	W	W	W	W	W	W	W	W	W	W
CS-0085	Long Point Bayou Marsh Creation	EPA	W	W	W	W	W	W	W	W	W	W	W	W
TE-0117	Island Road Marsh Creation and Nourishment	NOAA	W	W	W	W	W	W	W	W	W	W	W	W
BA-0206	Northeast Turtle Bay Marsh Creation and Critical Area Shoreline Protection	NRCS	W	W	W	W	W	W	W	W	W	W	W	W
BA-0217	Grand Bayou Ridge and Marsh Creation	NOAA	W	W	W	W	W	W	W	W	W	W	W	W
BS-0038	Breton Landbridge Marsh Creation (West)	NOAA	W	W	W	W	W	W	W	W	W	W	W	W
TE-0112	North Catfish Lake Marsh Creation	NRCS	W	W	W	W	W	W	W	W	W	W	W	W
CWPPRA PHASE II PROJECTS														
BA-0171	Caminada Headland Back Barrier Marsh Creation	EPA	F											
PO-0169	New Orleans Landbridge Shoreline Stabilization and Marsh Creation	USFWS	C	F										
ME-0020	South Grand Chenier Marsh Creation Project	USFWS	C	C	C	F								
BS-0032	Mid Breton Land Bridge Marsh Creation and Terracing	USFWS	C	C	C	C	C	F						
PO-0075	LaBranche East Marsh Creation	NRCS	C	C	C	C	C	F						
PO-0133	Labranche Central Marsh Creation	NRCS	C	C	C	C	C	F						
TE-0134	West Fourchon Marsh Creation	NOAA	D	D	C	C	C	C	C	F				

P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

TABLE 3: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE WRDA PROJECTS (FY 2023 - 2025)

Project ID	Project Name	Federal Sponsor	2022		2023				2024				2025	
			1FQ 2023	2FQ 2023	3FQ 2023	4FQ 2023	1FQ 2024	2FQ 2024	3FQ 2024	4FQ 2024	1FQ 2025	2FQ 2025	3FQ 2025	4FQ 2025
OTHER WRDA PROJECTS														
LA-0020	Southwest Coastal Louisiana <sup>1,2</sup>	USACE	D	D	D	D	D	D	D	D	D	D	D	D
1. Project partially funded by GOMESA funds. 2. Project partially funded by Surplus funds.														

TABLE 4: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE STATE-ONLY PROJECTS (FY 2023 - 2025)

Project ID	Project Name	Federal Sponsor	2022		2023				2024				2025	
			1FQ 2023	2FQ 2023	3FQ 2023	4FQ 2023	1FQ 2024	2FQ 2024	3FQ 2024	4FQ 2024	1FQ 2025	2FQ 2025	3FQ 2025	4FQ 2025
STATE SURPLUS PROJECTS (2007, 2008, 2009)														
BS-0045	Bayou Terre Aux Ridge Restoration Phase III	Not Avail.	F											
TE-0161	North Lafourche Levee Improvement	Not Avail.	C	F										
TV-0082	Freshwater Bayou Shoreline Protection	Not Avail.	C	C	F									
TV-0077	North Vermilion Bay Shoreline Protection	Not Avail.	C	C	C	F								
PO-0194	LaBranche Shoreline Protection Project	Not Avail.	C	C	C	C	F							
TE-0154	Larose to Golden Meadow System Improvements	Not Avail.	C	C	C	C	C	F						
BA-0075-2	Rosethorne Tidal Protection <sup>1,2</sup>	Not Avail.	C	C	C	C	C	C	F					
TE-0064	Morganza to the Gulf <sup>2</sup>	USACE	C	C	C	C	C	C	C	C	C	C	C	C
PO-0193	Jefferson Parish Bucktown Living Shoreline Project	Not Avail.	D	D	C	F								
TV-0088	East Rainey Marsh Creation E&D	Not Avail.	D	D	D	W	W	W	W	W	W	W	W	W
BA-0253	Grand Isle Back Levee <sup>3</sup>	Not Avail.												
PO-0195	Manchac Landbridge Shoreline Protection <sup>3</sup>	Not Avail.												
TE-0168	St. Mary Back Lakeside Flood Protection <sup>3</sup>	Not Avail.												
TV-0087	Rodere Canal Water Control Structure <sup>1,3</sup>	Not Avail.												
CAPITAL OUTLAY PROJECTS														
AT-0022	East Grand Lake Upper Region <sup>4</sup>	Not Avail.	D	D	C	C	C	F						
AT-0023	Henderson Lake Water Management Unit Spoil Bank Gapping <sup>4</sup>	Not Avail.	D	D	C	C	C	F						
AT-0025	Boy Scouts of America Swamp Base Boat Launch <sup>4</sup>	Not Avail.	D	D	C	C	C	F						
Not Avail.	Cajun Coast Welcome Center Trail <sup>4</sup>	Not Avail.	D	D	C	C	C	F						
Not Avail.	Sandy Cove Boat Launch <sup>4</sup>	Not Avail.	D	D	C	C	C	F						
Not Avail.	Murphy Lake Depth Restoration <sup>4</sup>	Not Avail.	D	D	D	D	D	D	C	C	C	F		
PO-0192	Union Diversion	Not Avail.	P	P	P	P								
Not Avail.	Atchafalaya GeoTrail <sup>4</sup>	Not Avail.	I	I	I	I	I	I	I	I	I	I	I	I
ONE-TIME LEGISLATIVE APPROPRIATION PROJECTS <sup>5</sup>														
AT-0029	Hydrologic Study for St. Mary, Iberia, and Vermilion Parishes	Not Avail.	P	P	P	P								
BA-0255	Lockport to Larose Reach B1 (NLLD) <sup>3</sup>	Not Avail.												
Not Avail.	Plaquemines Parish East Bank Drainage <sup>3</sup>	Not Avail.												
<div>1. Project partially funded by GOMESA funds.</div> <div>2. Project partially funded by Capital Outlay funds.</div> <div>3. Project schedule currently under development.</div> <div>4. Project implemented through the Atchafalaya Basin Program.</div> <div>5. Projects are funded with dollars appropriated by the Legislature during the 2021 session.</div>														

P Feasibility & Planning  
 W Awaiting Additional Funding for Implementation  
 F Construction Complete  
 D Engineering & Design  
 C Construction  
 B Both Design & Construction  
 I Program Implementation



TABLE 5: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE HSDRRS & OTHER FEDERAL PROTECTION PROJECTS (FY 2023 - 2025)<sup>1</sup>

Project ID	Project Name	Federal Sponsor	2022		2023				2024				2025			
			1FQ 2023	2FQ 2023	3FQ 2023	4FQ 2023	1FQ 2024	2FQ 2024	3FQ 2024	4FQ 2024	1FQ 2025	2FQ 2025	3FQ 2025	4FQ 2025	3FQ 2025	4FQ 2025
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal <sup>2,3</sup>	USACE	C	C	C	C	F									
BA-0159	New Orleans to Venice Mitigation - Federal <sup>2,3</sup>	USACE	C	C	C	C	F									
PO-0062	West Shore-Lake Pontchartrain, Louisiana Hurricane Protection <sup>1,4</sup>	USACE	C	C	C	C	C	C	C	C	C	F				
BA-0067	New Orleans to Venice <sup>2,3,4</sup>	USACE	C	C	C	C	C	C	C	C	C	C	C	C	C	C
PO-0057	SELA - Overall <sup>2,3</sup>	USACE	C	C	C	C	C	C	C	C	C	C	C	C	C	C
PO-0186	St. Tammany Risk Reduction	USACE	P	P	P	P	P	P								
BA-0212	WBV Risk Reduction <sup>5</sup>	USACE														
PO-0182	LPV Risk Reduction <sup>5</sup>	USACE														
BA-0211	Upper Barataria Basin Flood Management <sup>5</sup>	USACE														
TV-0054	South Central Coastal Plan <sup>5</sup>	USACE														
<sup>1.</sup> OM&M duties are the responsibility of the local sponsor. <sup>2.</sup> Schedule based on USACE estimates. <sup>3.</sup> State expenditures may be covered with Surplus allocation for HSDRRS LERRDS. <sup>4.</sup> Project partially funded by GOMESA funds. <sup>5.</sup> Projects schedule under development and subject to additional federal appropriation.																

P Feasibility & Planning  
 W Awaiting Additional Funding for Implementation  
 F Construction Complete  
 D Engineering & Design  
 C Construction  
 B Both Design & Construction  
 I Program Implementation

**TABLE 6: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE GOMESA PROJECTS (FY 2023 - 2025)**

Project ID	Project Name	Federal Sponsor	2022		2023				2024				2025	
			1FQ 2023	2FQ 2023	3FQ 2023	4FQ 2023	1FQ 2024	2FQ 2024	3FQ 2024	4FQ 2024	1FQ 2025	2FQ 2025	3FQ 2025	4FQ 2025
BA-0247	Floodwall Improvement for Section D - South at Crawfish Farm	BOEM	F											
BA-0246	Section D Storm Surge Risk Reduction	BOEM	C	F										
TE-0159	Elliot Jones Pump Station	BOEM	C	F										
BA-0243	100-yr Levee Lift; NOV-NF-W-4, Oakville to LaReusitte and MRL 179	BOEM	C	C	F									
BA-0220	Sunset Levee Upper Barataria Risk Reduction (UBRR) <sup>1</sup>	BOEM	C	C	C	F								
BA-0249	Larose Floodwall <sup>1</sup>	BOEM	C	C	C	F								
TE-0167	MTG Reach E Levee Lift <sup>1</sup>	BOEM	C	C	C	F								
TV-0086	Jefferson Canal Flap Gate <sup>1</sup>	BOEM	C	C	C	F								
BA-0231	Storm Surge Risk Reduction for Reach E-North (SLLD)	Not Avail.	C	C	C	C	F							
BA-0248	Ludevine Pump Station <sup>1</sup>	BOEM	C	C	C	C	F							
BA-0244	T-Wall Kellogg Pump Station <sup>1</sup>	BOEM	C	C	C	C	C	F						
BA-0250	Section F Berm Improvement <sup>1</sup>	BOEM	C	C	C	C	C	F						
TE-0147	Hollywood Canal Closure Structure	BOEM	C	C	C	C	C	F						
TE-0158	Reach L Mitigation	BOEM	C	C	C	C	C	F						
BA-0221	Pumping Capacity Improvements Phase 1	BOEM	C	C	C	C	C	C	C	C	C	F		
BA-0251	Port Fourchon Shoreline Protection <sup>1</sup>	BOEM	D	D	C	C	F							
BA-0223	Goose Bayou (Penn Levee) <sup>1</sup>	BOEM	D	D	C	C	C	C	C	C	C	F		
PO-0184	St. Tammany Storm Surge Risk Reduction	BOEM	D	D	D	D	D	D						
BS-0033	East Bank Sediment Transport Corridor <sup>1</sup>	BOEM	D	D	D	D	D	D	D	D				
BA-0233	Grand Isle Bayside Segmented Breakwater (Phase IV) <sup>1</sup>	BOEM												
BA-0241	Zeller Larousse Phase II levee improvements <sup>1</sup>	BOEM												
BA-0242	Levee Improvements for Gheens community Phase II <sup>1</sup>	BOEM												
BA-0245	Magnolia Ridge Levee Pipeline T-Wall <sup>1</sup>	BOEM												
PO-0187	Jefferson Parish Lakefront Shoreline Protection <sup>1</sup>	BOEM												
TV-0085	Yokley Levee Extension <sup>1</sup>	BOEM												
Not Avail.	MTG Eastern Tie-in Levee Improvements <sup>1</sup>	BOEM												
Not Avail.	GIWW Gate (Design) <sup>1</sup>	BOEM												
Not Avail.	Reach F South Improvements (SLLD) <sup>1</sup>	BOEM												
Not Avail.	Recertification System (SLLD) <sup>1</sup>	BOEM												
1. Project schedule under development by local partner.														

**TABLE 7: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE CDBG PROJECTS (FY 2023 - 2025)**

Project ID	Project Name	Federal Sponsor	2022		2023				2024				2025	
			1FQ 2023	2FQ 2023	3FQ 2023	4FQ 2023	1FQ 2024	2FQ 2024	3FQ 2024	4FQ 2024	1FQ 2025	2FQ 2025	3FQ 2025	4FQ 2025
LA-0290	Statewide Floodplain Management (Watershed Initiative)	HUD	I	I	I	I	I	I	I	I	I	I	I	I

P Feasibility & Planning
 W Awaiting Additional Funding for Implementation
 F Construction Complete
 D Engineering & Design
 C Construction
 B Both Design & Construction
 I Program Implementation

TABLE 8: PROJECTED THREE-YEAR SCHEDULES FOR ACTIVE AND PROPOSED OIL SPILL PROJECTS (FY 2023 - 2025)

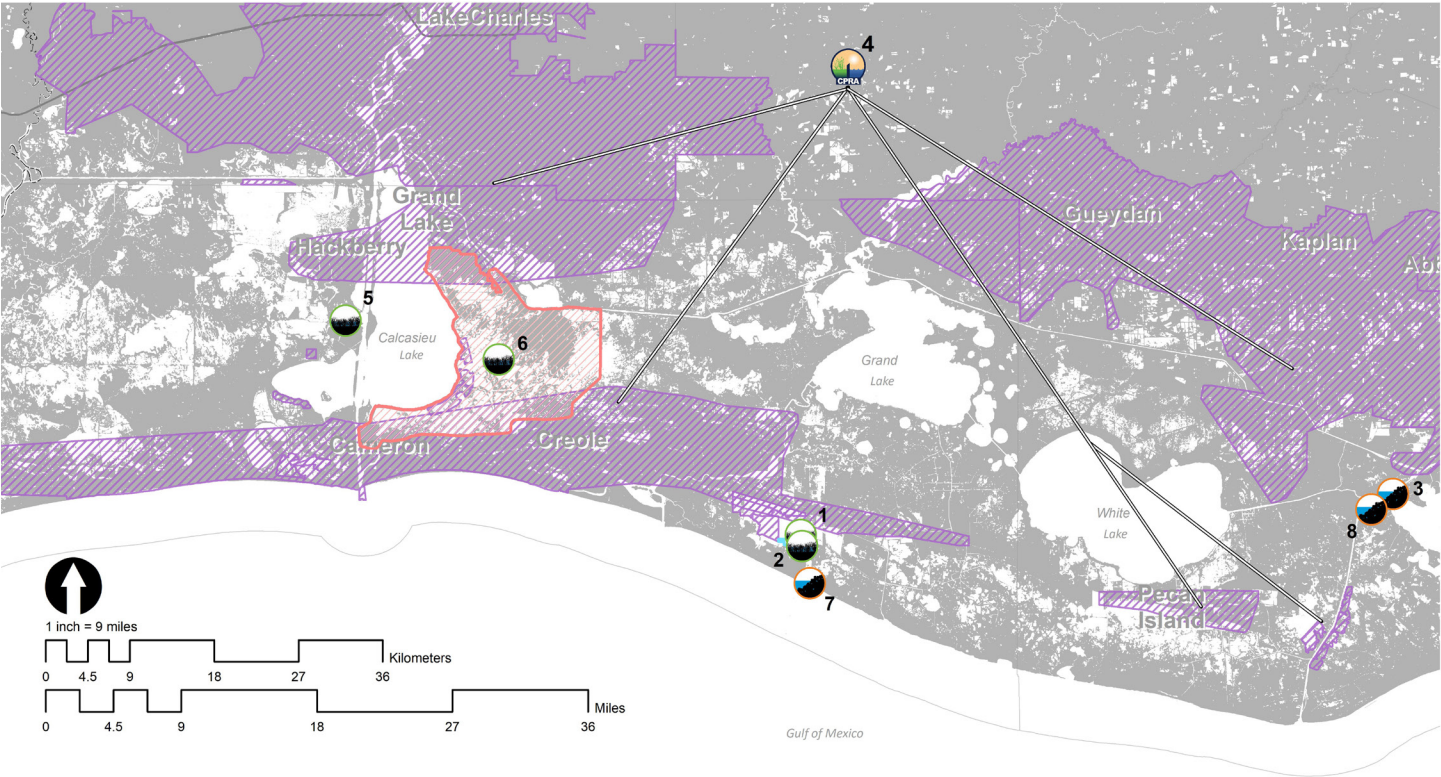
Project ID	Project Name	Federal Sponsor	2022		2023				2024				2025	
			1FQ 2023	2FQ 2023	3FQ 2023	4FQ 2023	1FQ 2024	2FQ 2024	3FQ 2024	4FQ 2024	1FQ 2025	2FQ 2025	3FQ 2025	4FQ 2025
DEEPWATER HORIZON NRDA PROJECTS														
TE-0146	Pointe-aux-Chenes WMA Enhancement	Not Avail.	F											
BA-0213	Bayou Segnette State Park Improvements	Not Avail.	C	F										
BA-0203	Barataria Basin Ridge and Marsh Restoration - Spanish Pass Increment	Not Avail.	C	C	F									
PO-0163	Golden Triangle Marsh Creation¹	Not Avail.	C	C	F									
BA-0214	Grand Isle State Park Improvements	Not Avail.	C	C	C	C	F							
TV-0081	Cypremort Point State Park Improvements	Not Avail.	C	C	C	C	F							
PO-0180	Lake Borgne Marsh Creation - Increment 1	Not Avail.	C	C	C	C	C	F						
BA-0207	Large-Scale Barataria Marsh Creation	Not Avail.	C	C	C	C	C	C	F					
BA-0240	Grande Cheniere Ridge Marsh Creation	Not Avail.	C	C	C	C	C	C	C	C	F			
PO-0174	Biloxi Marsh Living Shoreline Project¹	Not Avail.	C	C	C	C	C	C	C	C	F			
TE-0139	Terrebonne Basin Ridge and Marsh Creation - Bayou Terrebonne Increment	Not Avail.	C	C	C	C	C	C	C	C	C	C	C	F
PO-0178	Bayou LaLoutre Ridge Restoration and Marsh Creation	Not Avail.	D	C	C	C	C	C	C	C	C	F		
TE-0165	Terrebonne HNC Island Restoration	Not Avail.	D	D	D	B	C	C	F					
PO-0190	Isle-au-Pitre Island Restoration	Not Avail.	D	D	D	C	C	C	C	F				
TE-0170	Bayou Dularge Ridge and Marsh Creation	Not Avail.	D	D	D	C	C	C	C	C	C	C	C	F
MR-0173	Bird's Foot Delta Hydrologic Restoration	Not Avail.	D	D	D	D	D	D	D	D	D	D	C	C
PO-0199	Chandeleur Island Restoration Project	Not Avail.	D	D	D	D	D	D	D	D	D	D	C	C
Not Avail.	Barrier Island Restoration - Terrebonne Basin²	Not Avail.	W	W	W	W	W	W	W	W	W	W	W	W
Not Avail.	Large-Scale Marsh Creation - Pontchartrain Basin²	Not Avail.	W	W	W	W	W	W	W	W	W	W	W	W
NON-DEEPWATER HORIZON NRDA PROJECTS														
CS-0085	Long Point Bayou Marsh Creation	Not Avail.	D	C	C	C	C	F						
NFWF PROJECTS														
BA-0153	Mid-Barataria Sediment Diversion³	Not Avail.	D	D	C	C	C	C	C	C	C	C	C	C
BS-0030	Mid-Breton Sediment Diversion	Not Avail.	D	D	D	D	D	D	D	D	D	D	C	C
TE-0110	Increase Atchafalaya Flow to Eastern Terrebonne	Not Avail.	D	D	W	W	W	W	W	W	W	W	W	W
LA-0276	Sediment Diversion Implementation and Program Management	Not Avail.	I	I	I	I	I							
RESTORE PROJECTS														
ME-0035	Rockefeller Refuge Shoreline Stabilization Project	Not Avail.	C	C	C	C	F							
TV-0079	Freshwater Bayou Canal Shoreline Protection	Not Avail.	C	C	C	C	F							
PO-0183	Manchac Landbridge Shoreline Protection	Not Avail.	C	C	C	C	C	C	F					
TE-0113	Houma Navigation Canal Lock Complex	Not Avail.	B	C	C	C	C	C	C	C	C	F		
PO-0029	River Reintroduction into Maurepas Swamp	Not Avail.	B	B	B	C	C	C	C	C	C	F		
TE-0145	Grand Bayou Freshwater Reintroduction	Not Avail.	D	D	D									
CS-0087	Calcasieu-Sabine Large Scale Marsh and Hydrologic Restoration	Not Avail.	D	D	D	D	D	B	B	B	B	C	C	C
MR-0168	Lowermost Mississippi River Management Program	Not Avail.	P											
1. Project funded for design through RESTORE. 2. Project currently anticipated to be authorized for implementation in FY 2023 (subject to TIG approval). 3. Project funded for construction with DWH NRDA funding.														

1. Project funded for design through RESTORE.
2. Project currently anticipated to be authorized for implementation in FY 2023 (subject to TIG approval).
3. Project funded for construction with DWH NRDA funding.

P Feasibility & Planning  
 W Awaiting Additional Funding for Implementation  
 F Construction Complete  
 D Engineering & Design  
 C Construction  
 B Both Design & Construction  
 I Program Implementation



MAP 2: ACTIVE PROJECTS IN FY 2023 - SOUTHWEST REGION



Legend

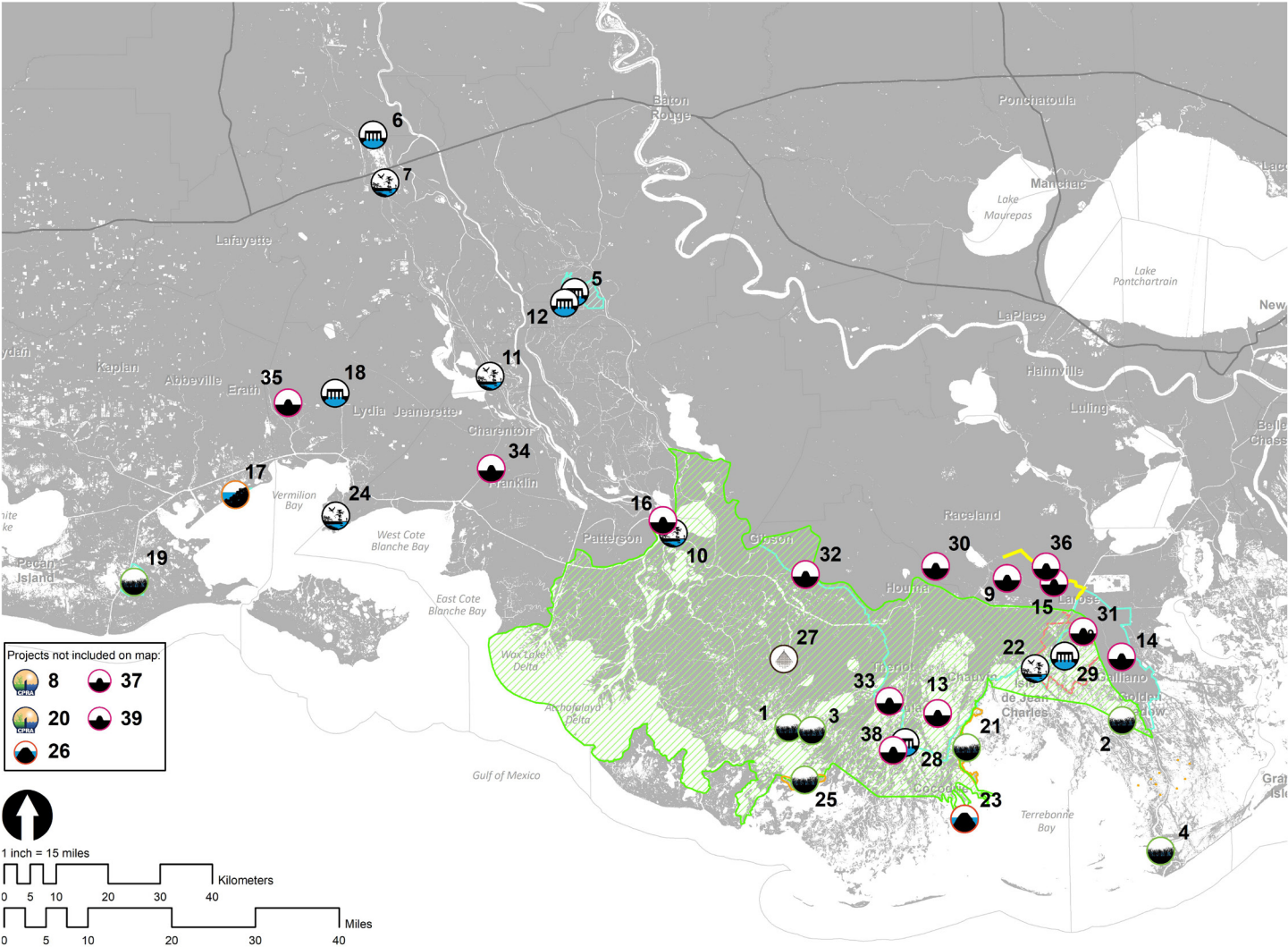
- Ridge Restoration
- Other
- Hurricane Protection
- Hydrologic Restoration
- Recreational Use
- Sediment Diversion
- Freshwater Diversion
- Oyster Barrier Reef
- Barrier Island/Headland Restoration
- Marsh Creation
- Shoreline Protection



**TABLE 9: ACTIVE PROJECTS IN FY 2023 - SOUTHWEST REGION**

Map ID	Project Name	Active Phase FY 2023	Total Project Value
CWPPRA PHASE I PROJECTS			
1	South Grand Chenier Marsh Creation - Baker Tract	E&D	\$26,691,833
CWPPRA PHASE II PROJECTS			
2	South Grand Chenier Marsh Creation Project	CON	\$23,873,346
STATE-ONLY PROJECTS			
3	Freshwater Bayou Shoreline Protection	CON	\$3,671,432
WRDA PROJECTS			
4	Southwest Coastal Louisiana <sup>2</sup>	E&D	\$3,392,226,000
NON-DEEPWATER HORIZON NRDA PROJECTS			
5	Long Point Bayou Marsh Creation	CON	\$12,545,533
RESTORE PROJECTS			
6	Calcasieu-Sabine Large-Scale Marsh and Hydrologic Restoration	E&D	\$263,936,388
7	Rockefeller Shoreline Protection - RESTORE Parish Matching	CON	\$8,671,531
8	Freshwater Bayou Canal Shoreline Protection	CON	\$5,340,661

MAP 3: ACTIVE PROJECTS IN FY 2023 - SOUTH CENTRAL REGION



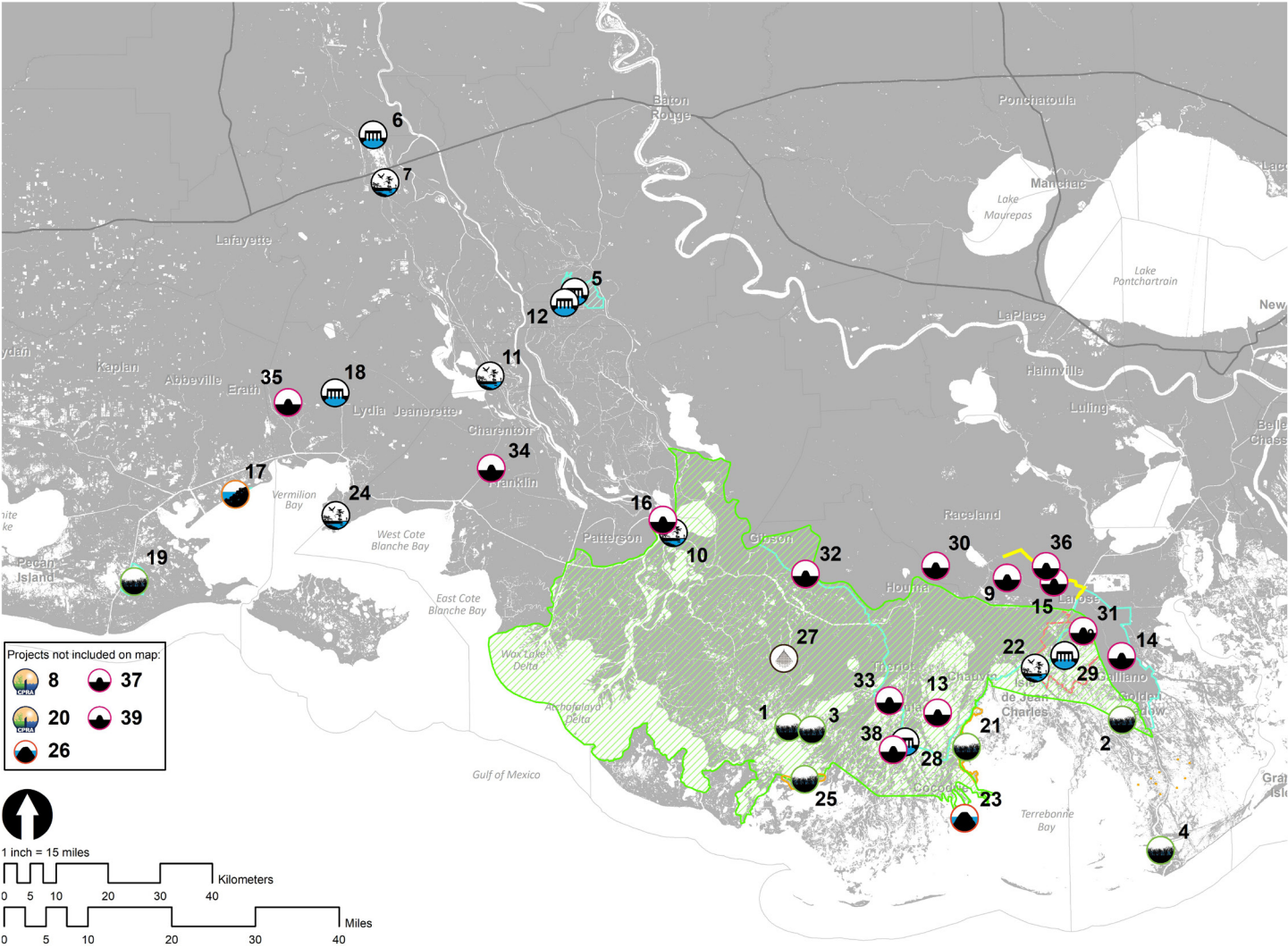
Legend

- Ridge Restoration
- Other
- Hurricane Protection
- Hydrologic Restoration
- Recreational Use
- Sediment Diversion
- Freshwater Diversion
- Oyster Barrier Reef
- Barrier Island/Headland Restoration
- Marsh Creation
- Shoreline Protection

**TABLE 10: ACTIVE PROJECTS IN FY 2023 - SOUTH CENTRAL REGION**

Map ID	Project Name	Active Phase FY 2023	Total Project Value
<b>CWPPRA PHASE I PROJECTS</b>			
1	Bay Raccourci Marsh Creation and Ridge Restoration	E&D	\$39,837,121
2	East Catfish Lake Marsh Creation and Shoreline Protection	E&D	\$42,277,142
3	Bay Raccourci Marsh Creation Increment 2	E&D	\$29,481,022
<b>CWPPRA PHASE II PROJECTS</b>			
4	West Fourchon Marsh Creation	CON	\$30,655,764
<b>STATE-ONLY PROJECTS</b>			
5	East Grand Lake Upper Region	CON	\$1,889,120
6	Henderson Lake Water Management Unit Spoil Bank Gapping	CON	\$1,500,000
7	Boy Scouts of America Swamp Base Boat Launch	CON	\$500,000
8	Hydrologic Study for St. Mary, Iberia, and Vermilion Parishes	PLN	\$50,000
9	Lockport to Larose Reach B1	CON	\$1,000,000
10	Cajun Coast Welcome Center Trail	CON	\$500,000
11	Sandy Cove Boat Launch	CON	\$500,000
12	Murphy Lake Depth Restoration	E&D	\$300,000
13	Morganza to the Gulf	CON	\$391,600,000
14	Larose to Golden Meadow System Improvements	CON	\$5,317,174
15	North Lafourche Reach 2	CON	\$3,000,000
16	St. Mary Back Lakeside Flood Protection	E&D	\$25,700,000
17	North Vermilion Bay Shoreline Protection	CON	\$7,900,000
18	Rodere Canal Water Control Structure	CON	\$2,300,000
19	East Rainey Marsh Creation	E&D	\$2,000,000
<b>HSDRRS AND OTHER FEDERAL PROTECTION PROJECTS</b>			
21	Terrebonne Basin Ridge and Marsh Creation - Bayou Terrebonne Increment	CON	\$162,345,000
22	Pointe-aux-Chenes WMA Enhancement	CON	\$5,000,000
23	Terrebonne HNC Island Restoration	CON	\$23,100,000
24	Cypremort Point State Park Improvements	CON	\$4,477,338
25	Bayou Dularge Ridge and Marsh Creation	CON	\$65,462,980
26	Barrier Island Restoration - Terrebonne Basin	E&D	Not Avail.
<b>NFWF PROJECTS</b>			
27	Increase Atchafalaya Flow to Eastern Terrebonne	E&D	\$415,215,000
<b>RESTORE PROJECTS</b>			
28	Houma Navigation Canal Lock Complex	CON	\$357,784,732
29	Grand Bayou Freshwater Reintroduction	E&D	\$874,533
<b>GOMESA PROJECTS</b>			
30	Hollywood Canal Closure Structure	CON	\$6,792,000
31	Reach L Mitigation	CON	\$1,000,000
32	Elliot Jones Pump Station	CON	\$12,715,005
33	MTG Reach E Levee Lift	CON	\$1,000,000
34	Yokley Levee Extension	CON	\$4,000,000
35	Jefferson Canal Flap Gate	CON	\$2,596,000

MAP 3: ACTIVE PROJECTS IN FY 2023 - SOUTH CENTRAL REGION



Legend

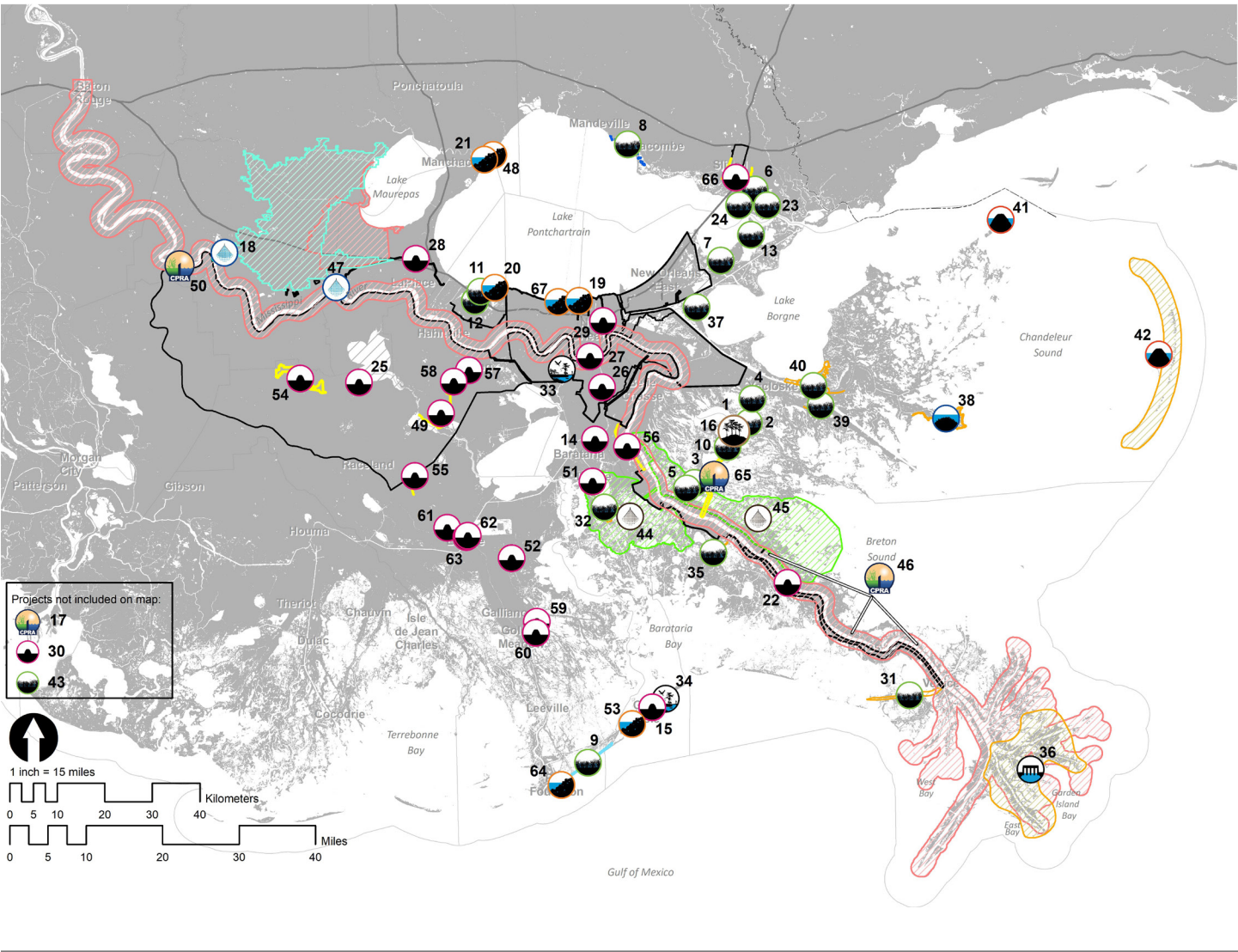
- Ridge Restoration
- Other
- Hurricane Protection
- Hydrologic Restoration
- Recreational Use
- Sediment Diversion
- Freshwater Diversion
- Oyster Barrier Reef
- Barrier Island/Headland Restoration
- Marsh Creation
- Shoreline Protection

**TABLE 10: ACTIVE PROJECTS IN FY 2023 - SOUTH CENTRAL REGION (CONTINUED)**

Map ID	Project Name	Active Phase FY 2023	Total Project Value
36	MTG Eastern Tie-in Levee Improvements	CON	\$3,750,000
37	GIWW Gate (Design)	E&D	\$25,000,000
38	Reach F South Improvements	CON	\$14,600,000
39	Recertification System	PLN	\$2,000,000



MAP 4: ACTIVE PROJECTS IN FY 2023 - SOUTHEAST REGION



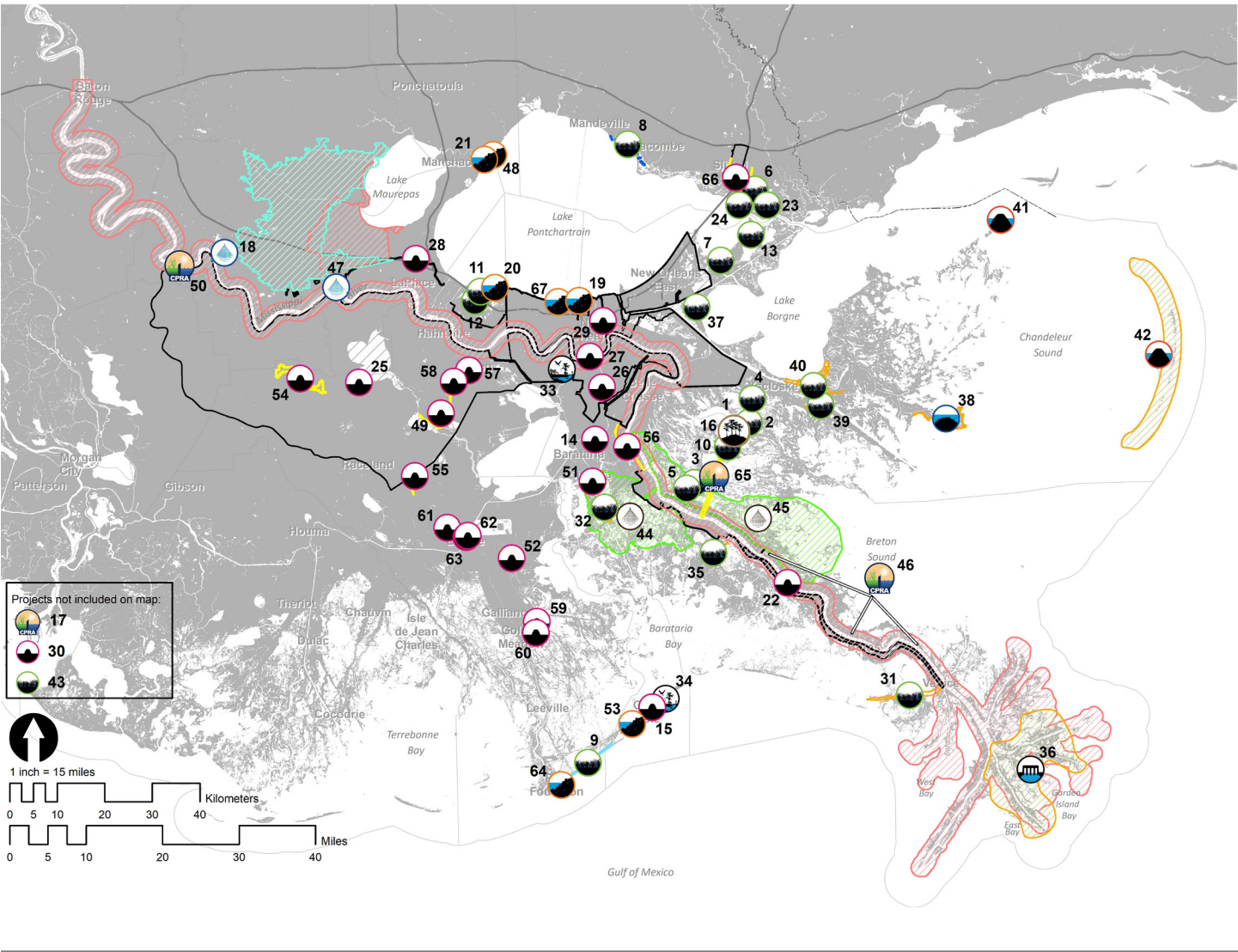
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- |                      |                     |                                     |                        |                      |                    |
|----------------------|---------------------|-------------------------------------|------------------------|----------------------|--------------------|
| Ridge Restoration    | Other               | Hurricane Protection                | Hydrologic Restoration | Recreational Use     | Sediment Diversion |
| Freshwater Diversion | Oyster Barrier Reef | Barrier Island/Headland Restoration | Marsh Creation         | Shoreline Protection |                    |

**TABLE 11: ACTIVE PROJECTS IN FY 2023 - SOUTHEAST REGION**

Map ID	Project Name	Active Phase FY 2023	Total Project Value
<b>CWPPRA PHASE I PROJECTS</b>			
1	East Delacroix Marsh Creation and Terracing	E&D	\$37,816,133
2	North Delacroix Marsh Creation and Terracing	E&D	\$35,521,865
3	Phoenix Marsh Creation - East Increment	E&D	\$41,134,185
4	Reggio Marsh Creation and Hydrologic Restoration	E&D	\$33,638,138
5	Phoenix Marsh Creation - West Increment	E&D	\$39,676,193
6	Fritchie Marsh Creation and Terracing	E&D	\$29,867,440
7	St. Catherine Island Marsh Creation and Shoreline Protection	E&D	\$25,324,715
8	Bayou Cane Marsh Creation	E&D	\$31,600,635
<b>CWPPRA PHASE II PROJECTS</b>			
9	Caminada Headland Back Barrier Marsh Creation	CON	\$32,284,094
10	Mid Breton Land Bridge Marsh Creation and Terracing	CON	\$40,822,269
11	LaBranche East Marsh Creation	CON	\$33,477,660
12	Labranche Central Marsh Creation	CON	\$29,716,074
13	New Orleans Landbridge Shoreline Stabilization and Marsh Creation	CON	\$25,446,125
<b>STATE-ONLY PROJECTS</b>			
14	Rosethorne Tidal Protection	CON	\$24,930,787
15	Grand Isle Back Levee	CON	\$2,000,000
16	Bayou Terre Aux Boeuf Ridge Restoration Phase III	CON	\$1,300,000
17	Plaquemines Parish East Bank Drainage	CON	\$2,300,000
18	Union Diversion	PLN	\$876,700,000
19	Jefferson Parish Bucktown Living Shoreline Project	CON	\$2,000,000
20	LaBranche Shoreline Protection Project	CON	\$1,000,000
21	Manchac Landbridge Shoreline Protection	E&D	\$2,000,000
<b>HSDRRS AND OTHER FEDERAL PROTECTION PROJECTS</b>			
22	New Orleans to Venice	CON	\$1,301,523,760
23	New Orleans to Venice Mitigation - Plaquemines Non-Federal	CON	\$14,500,000
24	New Orleans to Venice Mitigation - Federal	CON	\$30,000,000
25	Upper Barataria Basin Flood Management	E&D	\$3,000,000
26	WBV Risk Reduction	E&D	\$3,000,000
27	SELA- Overall	CON	\$1,170,974,586
28	West Shore-Lake Pontchartrain, Louisiana Hurricane Protection	CON	\$760,000,000
29	LPV Risk Reduction	E&D	\$3,000,000
30	St. Tammany Risk Reduction	PLN	\$3,000,000
<b>DEEPWATER HORIZON NRDA PROJECTS</b>			
31	Barataria Basin Ridge and Marsh Restoration - Spanish Pass Increment	CON	\$100,290,142
32	Large-Scale Barataria Marsh Creation	CON	\$181,380,000
33	Bayou Segnette State Park Improvements	CON	\$2,126,724
34	Grand Isle State Park Improvements	CON	\$6,126,967
35	Grande Cheniere Ridge Marsh Creation	CON	\$65,000,000
36	Bird's Foot Delta Hydrologic Restoration	E&D	\$165,000,000

MAP 4: ACTIVE PROJECTS IN FY 2023 - SOUTHEAST REGION



Legend

- |                      |                     |                                     |                        |                      |                    |
|----------------------|---------------------|-------------------------------------|------------------------|----------------------|--------------------|
| Ridge Restoration    | Other               | Hurricane Protection                | Hydrologic Restoration | Recreational Use     | Sediment Diversion |
| Freshwater Diversion | Oyster Barrier Reef | Barrier Island/Headland Restoration | Marsh Creation         | Shoreline Protection |                    |

**TABLE 11: ACTIVE PROJECTS IN FY 2023 - SOUTHEAST REGION (CONTINUED)**

Map ID	Project Name	Active Phase FY 2023	Total Project Value
<b>DEEPWATER HORIZON NRDA PROJECTS (CONTINUED)</b>			
37	Golden Triangle Marsh Creation	CON	\$54,347,733
38	Biloxi Marsh Living Shoreline Project	CON	\$69,820,460
39	Bayou LaLoutre Ridge Restoration and Marsh Creation	CON	\$31,012,138
40	Lake Borgne Marsh Creation - Increment 1	CON	\$114,642,153
41	Isle-au-Pitre Island Restoration	CON	\$36,645,580
42	Chandeleur Island Restoration Project	E&D	Not Avail.
43	Large-Scale Marsh Creation - Pontchartrain Basin	E&D	Not Avail.
<b>NFWF PROJECTS</b>			
44	Mid-Barataria Sediment Diversion	CON	\$1,410,708,675
45	Mid-Breton Sediment Diversion	E&D	\$798,609,888
<b>RESTORE PROJECTS</b>			
46	Lowermost Mississippi River Management Program	PLN	\$9,300,000
47	River Reintroduction into Maurepas Swamp	CON	\$199,854,326
48	Manchac Landbridge (Rock Breakwater) Shoreline Protection	CON	\$3,671,137
<b>GOMESA PROJECTS</b>			
49	Sunset Levee Upper Barataria Risk Reduction (UBRR)	E&D	\$3,500,000
50	Pumping Capacity Improvements Phase 1	CON	\$65,000,000
51	Goose Bayou (Penn Levee)	CON	\$23,500,000
52	Storm Surge Risk Reduction for Reach E - North (SLLD)	CON	\$1,500,000
53	Grand Isle Bayside Segmented Breakwaters (Phase IV)	CON	\$6,500,000
54	Zeller Larousse Phase II Levee Improvements	CON	\$1,000,000
55	Levee Improvements for Gheens Community Phase 2	CON	\$2,275,000
56	100-yr Levee Lift; NOV-NF-W-4, Oakville to LaReusitte and MRL 179	CON	\$10,000,000
57	T-Wall Kellogg Pump Station	CON	\$2,500,000
58	Magnolia Ridge Levee Pipeline T-Wall	CON	\$3,500,000
59	Section D Storm Surge Risk Reduction	CON	\$500,000
60	Floodwall Improvement for Section D-South at Crawfish Farm	CON	\$1,800,000
61	Ludevine Pump Station	CON	\$2,800,000
62	Larose Floodwall	CON	\$1,000,000
63	Section F Berm Improvement	CON	\$1,000,000
64	Port Fourchon Shoreline Protection	CON	\$2,000,000
65	East Bank Sediment Transport Corridor	E&D	\$33,464,469
66	St. Tammany Storm Surge Risk Reduction	E&D	\$9,000,000
67	Jefferson Parish Lakefront Shoreline Protection	CON	\$2,000,000



# PROJECTED THREE-YEAR REVENUES & EXPENDITURES

TABLE 12: PROJECTED THREE-YEAR REVENUES (FY 2023 - 2025)

Revenue Source	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
CPR Trust Fund Annual Revenue <sup>1,2</sup>	\$13,400,000	\$14,000,000	\$14,500,000	\$41,900,000
CPR Trust Fund Carried Forward	\$29,274,209	\$21,265,497	\$17,597,880	\$68,137,585
CWPPRA Federal Funds <sup>3</sup>	\$60,446,734	\$63,999,181	\$50,989,800	\$175,435,714
GOMESA <sup>1,4</sup>	\$77,000,000	\$90,000,000	\$90,000,000	\$257,000,000
GOMESA Carried Forward <sup>5</sup>	\$51,130,876	\$108,283,706	TBD	\$159,414,582
DOTD Interagency Transfer <sup>1</sup>	\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000
Surplus Funding (Previously Appropriated) <sup>6</sup>	\$166,629,728	\$36,419,655	\$6,165,000	\$209,214,383
Community Development Block Grants	\$3,250,000	\$2,500,000	\$2,500,000	\$8,250,000
Capital Outlay Funding (Previously Appropriated)	\$37,472,074	\$10,591,787	\$1,666	\$48,065,527
One-Time Legislative Appropriation Funding (Previously Appropriated)	\$3,350,000	\$0	\$0	\$3,350,000
NRDA Revenues ( <i>Deepwater Horizon</i> )	\$535,447,707	\$656,699,543	\$552,689,716	\$1,744,836,965
NFWF Revenues ( <i>Deepwater Horizon</i> )	\$46,091,122	\$23,900,736	\$114,981,199	\$184,973,057
RESTORE Revenues ( <i>Deepwater Horizon</i> )	\$192,472,257	\$143,085,610	\$118,612,858	\$454,170,725
NRDA Revenues (Non- <i>Deepwater Horizon</i> ) <sup>7</sup>	\$6,900,000	\$1,599,512	\$0	\$8,499,512
LDNR Mitigation Funds <sup>8</sup>	\$500,000	\$500,000	\$500,000	\$1,500,000
LDNR Beneficial Use Funds <sup>8</sup>	\$500,000	\$500,000	\$500,000	\$1,500,000
OM&M Federal Funds <sup>9</sup>	\$30,702,599	\$22,031,118	\$16,510,326	\$69,244,042
LOSCO Funding <sup>10</sup>	\$206,000	\$186,000	\$186,000	\$578,000
BOEM Funding <sup>11</sup>	\$1,430,000	\$1,076,000	\$1,076,000	\$3,582,000
FEMA FMA Funding <sup>12</sup>	\$100,000	\$0	\$0	\$100,000
Project Billing <sup>13</sup>	\$22,031,503	\$22,000,000	\$22,000,000	\$66,031,503
<b>Total Projected Revenue<sup>14</sup></b>	<b>\$1,282,334,807</b>	<b>\$1,222,638,344</b>	<b>\$1,012,810,445</b>	<b>\$3,517,783,596</b>

1. Annually recurring revenue source to be spent in accordance with the Louisiana Constitution, specifically State Law Section 214.5.4(E) and the provisions within paragraph (3).
2. Estimate tied to mineral revenue.
3. Represents anticipated Federal reimbursement for CWPPRA projects led by CPRA in which the State is initially incurring more than its 15% cost share during project implementation.
4. GOMESA funds must be disbursed to the applicable states by the end of the federal fiscal year. FY 2023 GOMESA funds are anticipated to be received around April 2023 (4Q23).
5. Represents carry-forward of unexpended funds from prior-year GOMESA payments.
6. Includes funding from previously appropriated budget surpluses (2007, 2008, 2009, 2018, and 2019) (see Table 20 for details).
7. Funding to be utilized for the implementation of Long Point Bayou Marsh Creation (CS-0085).
8. Supplemental funding to augment construction of eligible projects (specific projects to be determined at a later date).
9. Represents anticipated Federal reimbursement for CWPPRA and WRDA OM&M activities led by CPRA in which the State is initially incurring more than its cost share during project implementation.
10. Represents reimbursement of expenditures for CPRA (non-DWH) oil spill response activities.
11. Funding will be utilized for Regional Geology and Sediment Management tasks (see Table 14).
12. Funding would be used to support planning activities for the FEMA Flood Mitigation Assistance Program and is subject to grant approval.
13. Represents salary and other work-in-kind reimbursements for work performed on projects in funding programs listed in the table above.
14. New project opportunities may arise if additional funds become available after the approval of the Annual Plan, and conditions may necessitate reprogramming of existing funds to address changes on the ground. If necessary, reprogramming of existing and new funds would occur, with approval from the CPRA, to ensure that limited coastal program funds are allocated in accordance with Master Plan objectives. CPRA has been granted authority to reprogram dollars from approved funding streams and to reallocate dollars to best meet new opportunities or needs. Such flexibility allows the coastal program to respond effectively to unforeseen events that take place outside the legislatively mandated planning cycle.



**TABLE 13: PROJECTED THREE-YEAR EXPENDITURES<sup>1</sup> (FY 2023 - 2025)**

Program/Funding Source	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
CWPPRA State Expenditures (not including Surplus expenditures) <sup>2</sup>	\$17,862,342	\$11,901,605	\$9,010,200	\$38,774,147
CWPPRA Federal Expenditures <sup>3</sup>	\$60,446,734	\$63,999,181	\$50,989,800	\$175,435,714
GOMESA Expenditures	\$128,130,876	\$198,283,706	\$90,000,000	\$416,414,582
WRDA Project Expenditures (not including Surplus expenditures)	\$0	\$0	\$0	\$0
Surplus Project and Program Expenditures <sup>4</sup>	\$166,629,728	\$36,419,655	\$6,165,000	\$209,214,383
Community Development Block Grants	\$3,250,000	\$2,500,000	\$2,500,000	\$8,250,000
Capital Outlay Project Expenditures	\$37,472,074	\$10,591,787	\$1,666	\$48,065,527
One-Time Legislative Appropriation Project Expenditures	\$3,350,000	\$0	\$0	\$3,350,000
State-Only Project Expenditures (Non-Surplus)	\$2,752,378	\$2,482,368	\$2,294,368	\$7,529,114
NRDA Expenditures ( <i>Deepwater Horizon</i> )	\$535,447,707	\$656,699,543	\$552,689,716	\$1,744,836,965
NFWF Expenditures ( <i>Deepwater Horizon</i> ) (not including Surplus Expenditures)	\$46,091,122	\$23,900,736	\$114,981,199	\$184,973,057
RESTORE Expenditures ( <i>Deepwater Horizon</i> ) (not including Surplus Expenditures)	\$192,472,257	\$143,085,610	\$118,612,858	\$454,170,725
NRDA Expenditures (Non- <i>Deepwater Horizon</i> ) <sup>5</sup>	\$6,900,000	\$1,599,512	\$0	\$8,499,512
LDNR Mitigation Expenditures <sup>6</sup>	\$500,000	\$500,000	\$500,000	\$1,500,000
LDNR Beneficial Use Expenditures <sup>6</sup>	\$500,000	\$500,000	\$500,000	\$1,500,000
OM&M- State Expenditures (not including Surplus or GOMESA expenditures)	\$12,642,471	\$8,480,754	\$7,502,045	\$28,625,271
OM&M- Federal Expenditures <sup>7</sup>	\$30,702,599	\$22,031,118	\$16,510,326	\$69,244,042
BOEM Expenditures <sup>8</sup>	\$1,430,000	\$1,076,000	\$1,076,000	\$3,582,000
FEMA FMA Expenditures <sup>9</sup>	\$100,000	\$0	\$0	\$100,000
State Programmatic/Adaptive Management Expenditures (see Table 14)	\$3,700,000	\$5,776,000	\$5,776,000	\$15,252,000
Operating Costs (see Tables 14 and 15) <sup>10,11</sup>	\$31,954,521	\$32,810,769	\$33,701,267	\$98,466,557
<b>Total Planned Expenditures<sup>12</sup></b>	<b>\$1,282,334,807</b>	<b>\$1,222,638,344</b>	<b>\$1,012,810,445</b>	<b>\$3,517,783,596</b>

1. Represents proposed expenditures provided that commensurate level of funding is received.
2. Because CWPPRA projects compete for funding annually, CWPPRA expenditures as presented in Table 16 (which include projected expenditures for approved projects only) do not adequately capture likely CWPPRA expenditures in outlying years. The State's estimated CWPPRA expenditures for FY 2024 - FY 2025 are therefore based on prior years' expenditures.
3. Represents anticipated Federal reimbursement for CWPPRA projects led by CPRA in which the State is initially incurring more than its 15% cost share during project implementation.
4. Includes funding from previously appropriated budget surpluses (2007, 2008, 2009, 2018, and 2019) (see Table 20 for details).
5. Funding to be utilized for the implementation of Long Point Bayou Marsh Creation (CS-0085).
6. Supplemental funding to augment construction of eligible projects (specific projects to be determined at a later date).
7. Represents anticipated Federal reimbursement for CWPPRA and WRDA OM&M activities led by CPRA in which the State is initially incurring more than its cost share during project implementation.
8. Funding will be utilized for Regional Geology and Sediment Management tasks (see Table 14).
9. Funding would be used to support planning activities for the FEMA Flood Mitigation Assistance Program and is subject to grant approval.
10. In the event of a declared emergency, CPRA may need to expend Operating Costs in support of the State's disaster response efforts. Up to 75 percent of these expenditures would be reimbursable by FEMA.
11. Operating Costs include Three-Year Operating Expenditures (see Table 15), Assistance to Levee Authorities (see Table 14), and Project Support (see Table 14).
12. New project opportunities may arise if additional funds become available after the approval of the Annual Plan, and conditions may necessitate reprogramming of existing funds to address changes on the ground. If necessary, reprogramming of existing and new funds would occur, with approval from the CPRA, to ensure that limited coastal program funds are allocated in accordance with Master Plan objectives. CPRA has been granted authority to reprogram dollars from approved funding streams and to reallocate dollars to best meet new opportunities or needs. Such flexibility allows the coastal program to respond effectively to unforeseen events that take place outside the legislatively mandated planning cycle.

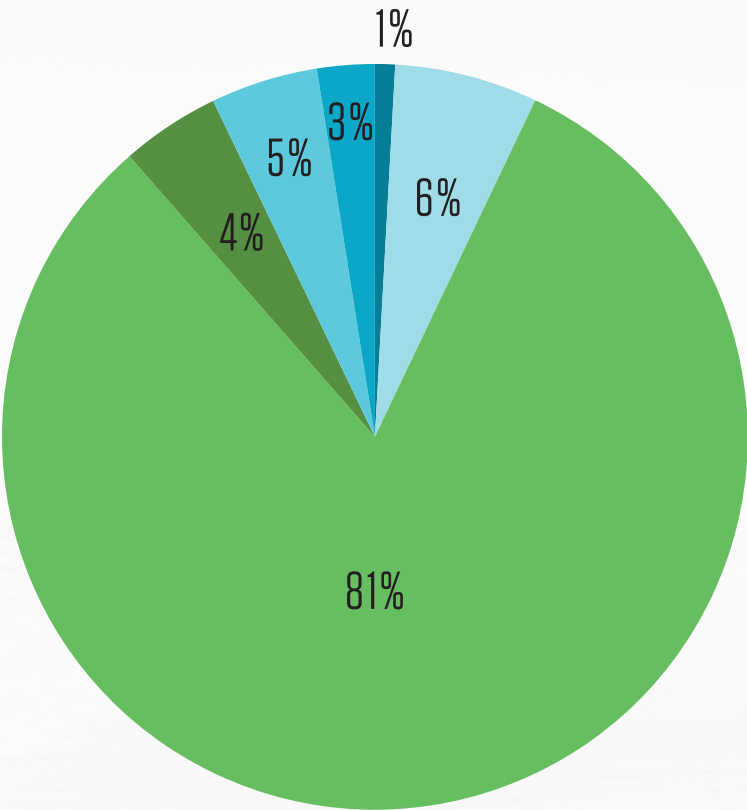


FIGURE 1: PROJECTED FY 2023 EXPENDITURES BY PROJECT PHASE

PLANNING  
\$11.1 MILLION

ENGINEERING  
& DESIGN  
\$80.2 MILLION

CONSTRUCTION  
\$1 BILLION

OPERATION, MAINTENANCE  
& MONITORING  
\$55 MILLION

ONGOING PROGRAMS  
& INITIATIVES  
\$59.7 MILLION

OPERATING COSTS  
\$32 MILLION

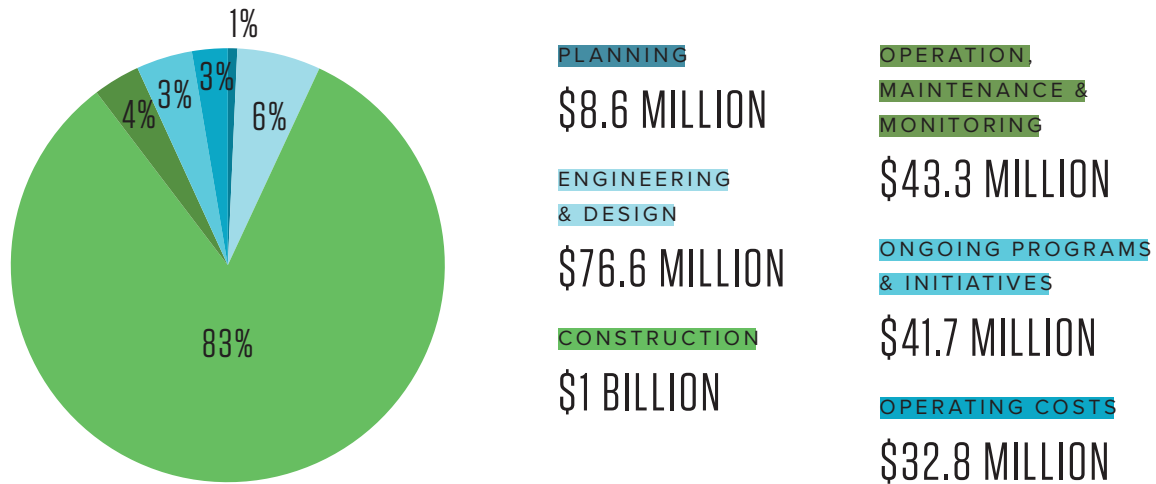
TOTAL EXPENDITURES

\$1.28 BILLION

NOTES

- OM&M includes BIMP (\$850 k) and Repair/Rehabilitation of Projects (\$1.1 million)
- Operating Costs include Assistance to Levee Authorities (\$1 million) and Project Support (\$5 million)

FIGURE 2: PROJECTED FY 2024 EXPENDITURES BY PROJECT PHASE



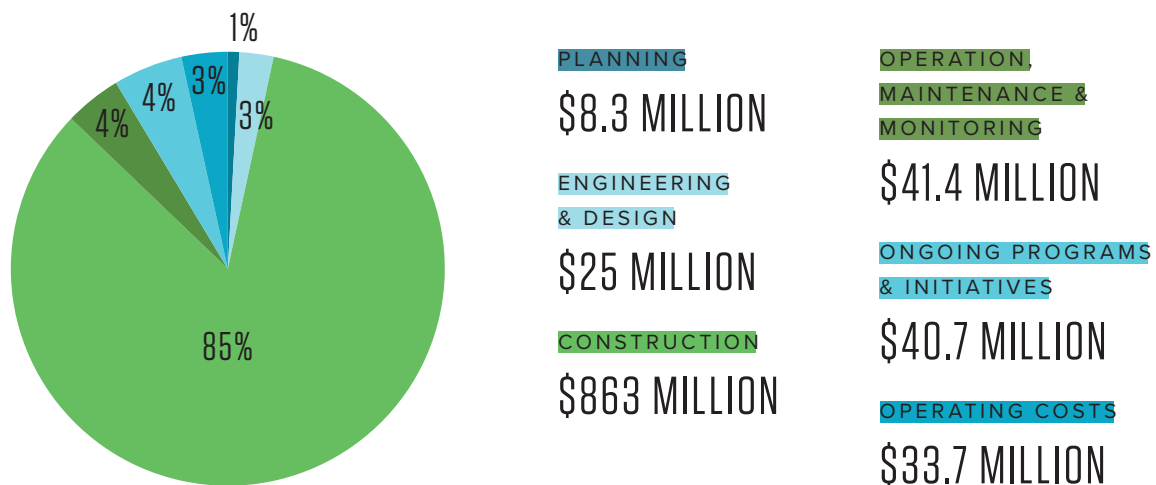
#### NOTES

- Construction includes Beneficial Use (\$2 million)
- Engineering and Design and Construction include CWPRA adjustment for outlying years (see Table 13 for explanation)
- Operating Costs include Assistance to Levee Authorities (\$1 million) and Project Support (\$5 million)

#### TOTAL EXPENDITURES

**\$1.22 BILLION**

FIGURE 3: PROJECTED FY 2025 EXPENDITURES BY PROJECT PHASE



#### NOTES

- Construction includes Beneficial Use (\$2 million)
- Engineering and Design and Construction include CWPRA adjustment for outlying years (see Table 13 for explanation)
- Operating Costs include Assistance to Levee Authorities (\$1 million) and Project Support (\$5 million)

#### TOTAL EXPENDITURES

**\$1.01 BILLION**

TABLE 14: PROJECTED PROGRAMMATIC THREE-YEAR EXPENDITURES (FY 2023 - 2025)

Program ID	Program Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
<b>ONGOING PROGRAM EXPENDITURES</b>					
Not Avail.	Beneficial Use Program <sup>1</sup>	\$3,500,000	\$2,000,000	\$2,000,000	\$7,500,000
LA-0251	Barrier Island Maintenance Program <sup>2</sup>	\$845,542	TBD	TBD	\$845,542
Not Avail.	Vegetative Plantings	\$500,000	\$500,000	\$500,000	\$1,500,000
PO-0162	Assistance to Levee Authorities	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
LA-0028	Restoration Partnerships	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
Not Avail.	Project Support	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000
Total Ongoing Programs Expenditures		\$11,845,542	\$9,500,000	\$9,500,000	\$30,845,542
<b>ADAPTIVE MANAGEMENT EXPENDITURES</b>					
<b>FUTURE PROJECT DEVELOPMENT</b>					
LA-0255	Project Development and Implementation Program	\$400,000	\$400,000	\$400,000	\$1,200,000
LA-0261	Non-structural Program Development <sup>2</sup>	\$811,638	\$0	\$0	\$811,638
<b>FOCUSED APPLIED RESEARCH</b>					
LA-0158	Coastal Science Assistantship Program <sup>1</sup>	\$350,000	\$400,000	\$400,000	\$1,150,000
<b>SCIENCE AND TECHNICAL ADVISORY BOARDS</b>					
LA-0260	Master Plan Advisory Committees <sup>1</sup>	\$75,000	\$0	\$250,000	\$325,000
<b>MODEL DEVELOPMENT AND REFINEMENT</b>					
LA-0250	Master Plan Predictive Models <sup>1</sup>	\$3,000,000	\$2,000,000	\$3,000,000	\$8,000,000
MR-0016-SSPM	Small Scale Physical Model <sup>3</sup>	\$500,000	\$500,000	\$500,000	\$1,500,000
<b>SYSTEM WIDE ASSESSMENT AND MONITORING PROGRAM (SWAMP)</b>					
Not Avail.	SWAMP Implementation <sup>3,4,5</sup>	\$5,500,000	\$7,500,000	\$8,000,000	\$21,000,000
Not Avail.	Fisheries <sup>5</sup>	\$1,500,000	\$1,400,000	\$1,400,000	\$4,300,000
LA-0226	Barrier Island Comprehensive Monitoring <sup>3,5</sup>	\$5,046,145	\$3,653,146	\$1,369,520	\$10,068,811
LA-0030	CRMS-Wetlands <sup>5</sup>	\$4,024,242	\$3,143,044	\$3,631,544	\$10,798,830
Not Avail.	Regional Geology and Sediment Management <sup>4,6</sup>	\$2,820,000	\$2,240,000	\$2,240,000	\$7,300,000
<b>DATA MANAGEMENT AND ANALYSIS</b>					
LA-0258	Data Management <sup>4,5,6</sup>	\$4,250,000	\$4,500,000	\$4,750,000	\$13,500,000
LA-0254	Monitoring Data Interpretations <sup>1,4,5</sup>	\$2,750,000	\$1,250,000	\$1,250,000	\$5,250,000
<b>COMMUNICATION AND MESSAGING</b>					
Not Avail.	Workshop and Conference Development	\$175,000	\$175,000	\$175,000	\$525,000
Not Avail.	Language Access	\$25,000	\$25,000	\$25,000	\$75,000
LA-0249	Coastal Education	\$600,000	\$600,000	\$600,000	\$1,800,000
<b>OTHER ADAPTIVE MANAGEMENT EXPENDITURES</b>					
Not Avail.	Oyster Industry Sustainability Initiative <sup>1</sup>	\$6,250,000	\$0	\$0	\$6,250,000
Total Adaptive Management Expenditures		\$38,077,025	\$27,786,190	\$27,991,064	\$93,854,279
Total Programmatic Expenditures		\$49,922,568	\$37,286,190	\$37,491,064	\$124,699,822
Programmatic Surplus Expenditures (See Table 20)		\$1,657,181	\$0	\$0	\$1,657,181
Programmatic NRDA Expenditures (See Table 28)		\$12,105,762	\$10,225,246	\$9,240,208	\$31,571,216
Programmatic NFWF Expenditures (See Table 28)		\$3,069,625	\$3,470,944	\$2,910,856	\$9,451,425
Programmatic RESTORE Expenditures (See Table 28)		\$8,785,000	\$9,414,000	\$9,914,000	\$28,113,000
Programmatic GOMESA Expenditures (See Table 29)		\$13,175,000	\$2,400,000	\$3,650,000	\$19,225,000
Programmatic BOEM Expenditures		\$1,430,000	\$1,076,000	\$1,076,000	\$3,582,000
Programmatic Operations Expenditures		\$9,700,000	\$11,776,000	\$11,776,000	\$33,252,000

TABLE 14: PROJECTED PROGRAMMATIC THREE-YEAR EXPENDITURES (FY 2023 - 2025) (CONTINUED)

Program ID	Program Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
<div>1. FY 2023 expenditures funded at least partially with GOMESA funds. 2. FY 2023 expenditures funded at least partially with Surplus funds (supplemental funding from the Trust Fund may also be utilized). 3. FY 2023 expenditures funded by NFWF Adaptive Management funds. 4. FY 2023 expenditures funded by RESTORE Adaptive Management funds. 5. FY 2023 expenditures funded by NRDA Adaptive Management funds. 6. FY 2023 expenditures funded by BOEM funds.</div>					

TABLE 15: PROJECTED STATE PROTECTION AND RESTORATION THREE-YEAR  
OPERATING EXPENDITURES (FY 2023 - 2025)

Program	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
CPRA	\$21,406,202	\$22,262,450	\$23,152,948	\$66,821,600
OCM	\$2,827,134	\$2,827,134	\$2,827,134	\$8,481,402
Office of the Governor - Coastal Activities	\$1,536,185	\$1,536,185	\$1,536,185	\$4,608,555
Office of the Attorney General	\$185,000	\$185,000	\$185,000	\$555,000
Total Operating Costs	\$25,954,521	\$26,810,769	\$27,701,267	\$80,466,557

TABLE 16: COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT (CWPPRA) PROJECTED EXPENDITURES

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
<b>ENGINEERING AND DESIGN (P1)</b>					
BA-0194	East Leeville Marsh Creation and Nourishment <sup>1</sup>	\$3,000	\$0	\$0	\$3,000
BA-0217	Grand Bayou Ridge and Marsh Creation <sup>1</sup>	\$18,000	\$18,000	\$12,000	\$48,000
BS-0037	East Delacroix Marsh Creation and Terracing <sup>1</sup>	\$60,000	\$6,000	\$6,000	\$72,000
BS-0038	Breton Landbridge Marsh Creation (West) <sup>1</sup>	\$6,000	\$6,000	\$6,000	\$18,000
BS-0041	North Delacroix Marsh Creation and Terracing <sup>1</sup>	\$120,000	\$60,000	\$6,000	\$186,000
BS-0042	Phoenix Marsh Creation - East Increment <sup>1</sup>	\$37,500	\$0	\$0	\$37,500
BS-0043	Reggio Marsh Creation and Hydrologic Restoration <sup>1</sup>	\$54,000	\$60,000	\$12,000	\$126,000
BS-0044	Phoenix Marsh Creation - West Increment <sup>1</sup>	\$45,000	\$0	\$0	\$45,000
CS-0078	No Name Bayou Marsh Creation and Nourishment <sup>1</sup>	\$4,200	\$0	\$0	\$4,200
CS-0081	Sabine Refuge Marsh Creation Cycles 6 and 7	\$41,049	\$0	\$0	\$41,049
CS-0085	Long Point Bayou Marsh Creation <sup>1</sup>	\$0	\$0	\$0	\$0
ME-0031	Freshwater Bayou Marsh Creation	\$12,000	\$12,000	\$12,000	\$36,000
ME-0032	South Grand Chenier Marsh Creation - Baker Tract	\$48,000	\$12,000	\$12,000	\$72,000
PO-0173	Fritch Marsh Creation and Terracing	\$58,000	\$130,000	\$55,000	\$243,000
PO-0179	St. Catherine Island Marsh Creation and Shoreline Protection <sup>1</sup>	\$102,000	\$6,000	\$9,000	\$117,000
PO-0181	Bayou Cane Marsh Creation	\$60,000	\$30,000	\$30,000	\$120,000
TE-0117	Island Road Marsh Creation and Nourishment <sup>1</sup>	\$41,049	\$0	\$0	\$41,049
TE-0156	Bay Raccourci Marsh Creation and Ridge Restoration <sup>1</sup>	\$490,080	\$0	\$0	\$490,080
TE-0157	East Catfish Lake Marsh Creation and Shoreline Protection <sup>1</sup>	\$152,000	\$24,000	\$12,000	\$188,000
TE-0166	Bay Raccourci Marsh Creation Increment 2 <sup>1</sup>	\$150,000	\$0	\$0	\$150,000
Not Avail.	CWPPRA PPL 31 New Phase I Starts	\$4,552,619	\$4,552,619	\$3,035,079	\$12,140,317
<b>CONSTRUCTION (P2)</b>					
BS-0032	Mid Breton Land Bridge Marsh Creation and Terracing	\$10,340,000	\$16,340,000	\$426,992	\$27,106,992
CS-0049	Cameron-Creole Freshwater Introduction	\$24,000	\$0	\$0	\$24,000
ME-0020	South Grand Chenier Marsh Creation Project	\$78,000	\$9,000	\$0	\$87,000
PO-0075	LaBranche East Marsh Creation	\$2,818,108	\$234,653	\$0	\$3,052,761
PO-0133	LaBranche Central Marsh Creation	\$4,227,163	\$351,979	\$1	\$4,579,143
PO-0169	New Orleans Landbridge Shoreline Stabilization and Marsh Creation <sup>1</sup>	\$8,331,500	\$0	\$0	\$8,331,500
TE-0134	West Fourchon Marsh Creation <sup>1</sup>	\$32,898,397	\$21,385,009	\$0	\$54,283,406
TE-0138	Bayou DeCade Ridge and Marsh Creation <sup>1</sup>	\$472,000	\$0	\$0	\$472,000
Not Avail.	CWPPRA PPL 31 New Phase II Starts	\$13,065,410	\$32,663,526	\$19,598,116	\$65,327,052
<b>Subtotal</b>		<b>\$78,309,075</b>	<b>\$75,900,786</b>	<b>\$23,232,188</b>	<b>\$177,442,049</b>
<b>Adjustment for Outlying Years<sup>2</sup></b>		<b>Not Avail.</b>	<b>Not Avail.</b>	<b>\$36,767,812</b>	<b>\$36,767,812</b>
<b>Total Expenditures</b>		<b>\$78,309,075</b>	<b>\$75,900,786</b>	<b>\$60,000,000</b>	<b>\$214,209,861</b>
<b>Federal Expenditures (see Note 1)</b>		<b>\$60,446,734</b>	<b>\$63,999,181</b>	<b>\$50,989,800</b>	<b>\$175,435,714</b>
<b>Trust Fund Expenditures</b>		<b>\$17,862,342</b>	<b>\$11,901,605</b>	<b>\$9,010,200</b>	<b>\$38,774,147</b>
<sup>1</sup> . Project is being led by CPRA; projected expenditures include Federal funds; any State expenditures beyond its 15% cost share will be reimbursed by the Federal partner. <sup>2</sup> . Because CWPPRA projects compete for funding annually, CWPPRA expenditures as presented in Table 16 (which include projected expenditures for approved projects only) do not adequately capture likely CWPPRA expenditures in outlying years. The State's estimated CWPPRA expenditures for FY 2024 - FY 2025 are therefore based on prior years' expenditures.					



TABLE 17: LOUISIANA WRDA PROJECTED EXPENDITURES

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
LA-0020	Southwest Coastal Louisiana <sup>1</sup>	\$3,500,000	\$3,500,000	\$2,400,000	\$9,400,000
Total Expenditures		\$3,500,000	\$3,500,000	\$2,400,000	\$9,400,000
GOMESA Expenditures for WRDA (see Table 29)		(\$100,000)	(\$3,500,000)	(\$2,400,000)	(\$6,000,000)
Surplus Expenditures for WRDA (see Table 20)		(\$3,400,000)	\$0	\$0	(\$3,400,000)
Trust Fund Expenditures for WRDA		\$0	\$0	\$0	\$0
1. Project expenditures are funded through Surplus revenues (see Table 20); expenditures in future fiscal years will be covered with accrued credit or Trust Fund dollars.					

TABLE 18: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECTED EXPENDITURES

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
LA-0290	Statewide Floodplain Management (Watershed Initiative)	\$3,250,000	\$2,500,000	\$2,500,000	\$8,250,000
Total Expenditures		\$3,250,000	\$2,500,000	\$2,500,000	\$8,250,000

TABLE 19: STATE-ONLY PROJECT EXPENDITURES (NON-SURPLUS)

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
MOEX PROJECTS					
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal <sup>1</sup>	\$0	\$0	\$0	\$0
CAPITAL OUTLAY PROJECTS					
AT-0022	East Grand Lake Upper Region <sup>2</sup>	\$2,000,000	\$1,589,120	\$0	\$3,589,120
AT-0023	Henderson Lake Water Management Unit Spoil Bank Gapping <sup>2</sup>	\$1,000,000	\$500,000	\$0	\$1,500,000
AT-0025	Boy Scouts of America Swamp Base Boat Launch <sup>2</sup>	\$333,000	\$167,000	\$0	\$500,000
BA-0075-2	Rosethorne Tidal Protection <sup>3</sup>	\$4,771,407	\$0	\$0	\$4,771,407
PO-0062	West Shore Lake Pontchartrain <sup>3</sup>	\$12,000,000	\$8,000,000	\$0	\$20,000,000
PO-0192	Union Diversion	\$300,000	\$0	\$0	\$300,000
TE-0064	Morganza to the Gulf <sup>3,4</sup>	\$14,500,000	\$0	\$0	\$14,500,000
TE-0151	Grand Bayou Floodgate	\$400,000	\$0	\$0	\$400,000
Not Avail.	Cajun Coast Welcome Center Trail <sup>2</sup>	\$333,000	\$167,000	\$0	\$500,000
Not Avail.	Sandy Cove Boat Launch <sup>2</sup>	\$333,000	\$167,000	\$0	\$500,000
Not Avail.	Atchafalaya GeoTrail <sup>2</sup>	\$1,667	\$1,667	\$1,666	\$5,000
Not Avail.	Murphy Lake Depth Restoration <sup>2</sup>	\$500,000	\$0	\$0	\$500,000
Not Avail.	Atchafalaya Basin Master Plan Revision <sup>2</sup>	\$1,000,000	\$0	\$0	\$1,000,000
PROJECTS WITH ONE-TIME LEGISLATIVE APPROPRIATION EXPENDITURES					
AT-0029	Hydrologic Study for St. Mary, Iberia, and Vermilion Parishes	\$50,000	\$0	\$0	\$50,000
BA-0255	Lockport to Larose Reach B1 (NLLD)	\$1,000,000	\$0	\$0	\$1,000,000
Not Avail.	Plaquemines Parish East Bank Drainage	\$2,300,000	\$0	\$0	\$2,300,000
PROJECTS WITH TRUST FUND EXPENDITURES					
BA-0066	West Bank and Vicinity <sup>3</sup>	\$2,960	\$0	\$0	\$2,960
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Fed <sup>5</sup>	\$11,680	\$0	\$0	\$11,680
BA-0159	New Orleans to Venice Mitigation - Fed <sup>5</sup>	\$11,680	\$0	\$0	\$11,680
BA-0211	Upper Barataria Basin Flood Management <sup>5</sup>	\$15,000	\$0	\$0	\$15,000
BA-0212	WBV Risk Reduction <sup>5</sup>	\$15,000	\$0	\$0	\$15,000
BS-0033	East Bank Sediment Transport Corridor	\$15,000	\$6,000	\$6,000	\$27,000
PO-0057	SELA - Overall <sup>5</sup>	\$12,000	\$12,000	\$12,000	\$36,000
PO-0182	LPV Risk Reduction <sup>5</sup>	\$15,000	\$0	\$0	\$15,000
PO-0186	St. Tammany Risk Reduction <sup>5</sup>	\$15,000	\$0	\$0	\$15,000
TE-0161	North Lafourche's Reach 2 (MTOG)	\$6,000	\$0	\$0	\$6,000
TV-0054	South Central Coastal Plan <sup>5</sup>	\$15,000	\$0	\$0	\$15,000
Not Avail.	Federal Flood Protection Feasibility Studies	\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000
TRUST FUND EXPENDITURES FOR SURPLUS PROJECTS <sup>6</sup>					
BA-0075-2	Rosethorne Tidal Protection	\$174,000	\$116,000	\$0	\$290,000
LA-0020	Southwest Coastal Louisiana	\$30,368	\$30,368	\$30,368	\$91,104
PO-0062	West Shore Lake Pontchartrain	\$246,000	\$246,000	\$246,000	\$738,000
PO-0167	St. Tammany Parish Coastal Protection Study	\$60,450	\$0	\$0	\$60,450
TE-0064	Morganza to the Gulf	\$83,840	\$72,000	\$0	\$155,840
TE-0154	Larose to Golden Meadow Systems Improvement	\$18,000	\$0	\$0	\$18,000
TV-0077	North Vermilion Bay Shoreline Protection	\$2,400	\$0	\$0	\$2,400
TV-0082	Freshwater Bayou Shoreline Protection	\$3,000	\$0	\$0	\$3,000
Total State Expenditures		\$43,574,452	\$13,074,155	\$2,296,034	\$58,944,641

TABLE 19: STATE-ONLY PROJECT EXPENDITURES (NON-SURPLUS) (CONTINUED)

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
<div>1. Projected expenditures are for post-construction activities including site assessment, nutria control, and vegetative plantings.</div> <div>2. Project to be implemented under the Atchafalaya Basin program.</div> <div>3. Project receiving supplemental funding from Surplus funds (see Table 20).</div> <div>4. Expenditures do not include the \$12.5 million in Priority 5 Capital Outlay Funding that TLCD has requested to be moved to Priority 1. Proposed transfer of this funding to Priority 1, which has been recommended by Governor Edwards and noted by the State Bond Commission, is subject to legislative approval in House Bill 2 (HB2) during the 2020 session. The funding would be available for TLCD to expend on TE-0064 upon approval of HB2.</div> <div>5. Project is currently 100% Federal. Projected expenditures are for staff coordination with Federal project team members.</div> <div>6. Represents staff salaries for projects funded for implementation with Surplus dollars.</div>					

TABLE 20: SURPLUS PROJECTED EXPENDITURES

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
2007, 2008, 2009 SURPLUS - PROJECT EXPENDITURES					
BA-0045	Caminada Headland Beach and Dune Restoration <sup>1</sup>	\$175,200	\$0	\$0	\$175,200
BA-0071	Medium Diversion with Dedicated Dredging at Myrtle Grove <sup>2</sup>	\$3,055,047	\$0	\$0	\$3,055,047
BA-0075-2	Rosethorne Tidal Protection	\$5,675,933	\$1,734,655	\$0	\$7,410,588
LA-0020	Southwest Coastal Louisiana	\$400,000	\$0	\$0	\$400,000
PO-0001	Violet Canal Repairs <sup>3</sup>	\$718,997	\$0	\$0	\$718,997
PO-0062	West Shore Lake Pontchartrain	\$7,000,000	\$0	\$0	\$7,000,000
PO-0063	Lake Pontchartrain and Vicinity	\$11,357,295	\$0	\$0	\$11,357,295
PO-0167	St. Tammany Parish Coastal Protection Study	\$400,000	\$0	\$0	\$400,000
TE-0064	Morganza to the Gulf	\$0	\$0	\$0	\$0
TE-0154	Larose to Golden Meadow System Improvements <sup>4</sup>	\$100,000	\$0	\$0	\$100,000
TV-0077	North Vermilion Bay Shoreline Protection	\$1,144,847	\$0	\$0	\$1,144,847
TV-0082	Freshwater Bayou Shoreline Protection	\$210,600	\$0	\$0	\$210,600
Not Avail.	Lafitte Area Independent Levee District Tidal Protection <sup>3,5</sup>	\$0	\$5,000,000	\$0	\$5,000,000
Not Avail.	Southeast Louisiana Flood Protection/LERRDS6	\$32,510,017	\$1,075,000	\$1,115,000	\$34,700,017
2007, 2008, 2009 SURPLUS - PROGRAMMATIC EXPENDITURES					
LA-0026	Rehabilitation and Repair of State Restoration Projects	\$1,098,240	\$0	\$0	\$1,098,240
LA-0027	Barrier Island Maintenance Program	\$845,542	\$0	\$0	\$845,542
Not Avail.	Coastal Wetland Planning, Protection and Restoration Act (CWPPRA)	\$336,239	\$0	\$0	\$336,239
Not Avail.	Emergency Reserve	\$1,937,132	\$0	\$0	\$1,937,132
Not Avail.	Non-Structural Program Development <sup>7</sup>	\$811,638	\$0	\$0	\$811,638
2018, 2019, 2021, 2022 SURPLUS EXPENDITURES					
LA-0028	Restoration Partnerships - Prior-Year Awards	\$400,000	\$60,000	\$0	\$460,000
ME-0037	Rockefeller Refuge Shoreline Protection	\$53,000	\$0	\$0	\$53,000
PO-0062	West Shore Lake Pontchartrain	\$8,000,000	\$22,000,000	\$0	\$30,000,000
PO-0062	West Shore Lake Pontchartrain	\$60,000,000	\$0	\$0	\$60,000,000
TE-0164	Nicholls State University - Center for River Studies	\$2,400,000	\$0	\$0	\$2,400,000
BA-0253	Grand Isle Back Levee	\$1,500,000	\$0	\$0	\$1,500,000
BS-0045	Bayou Terre Aux Boeuf Ridge Restoration Phase III	\$1,000,000	\$0	\$0	\$1,000,000
LA-0020	Southwest Coastal Louisiana	\$3,000,000	\$0	\$0	\$3,000,000
TE-0161	North Lafourche Levee Improvements	\$400,000	\$0	\$0	\$400,000
PO-0193	Jefferson Parish Bucktown Living Shoreline Project	\$3,500,000	\$0	\$0	\$3,500,000
PO-0194	LaBranche Shoreline Protection Project	\$1,000,000	\$0	\$0	\$1,000,000
PO-0195	Manchac Landbridge Shoreline Protection	\$2,000,000	\$0	\$0	\$2,000,000
TE-0168	St. Mary Back Lakeside Flood Protection	\$4,800,000	\$4,800,000	\$4,800,000	\$14,400,000
TV-0087	Rodere Canal Water Control Structure	\$2,300,000	\$0	\$0	\$2,300,000
TV-0088	East Rainey Marsh Creation	\$500,000	\$1,500,000	\$0	\$2,000,000
LA-0028	Restoration Partnerships	\$500,000	\$250,000	\$250,000	\$1,000,000
Not Avail.	Atchafalaya Basin Program	\$1,000,000	\$0	\$0	\$1,000,000
Not Avail.	Mid-Basin Diversion Land Acquisition	\$4,500,000	\$0	\$0	\$4,500,000
Not Avail.	Non-structural Risk Reduction	\$2,000,000	\$0	\$0	\$2,000,000
Total Expenditures		\$166,629,728	\$36,419,655	\$6,165,000	\$209,214,383

TABLE 20: SURPLUS PROJECTED EXPENDITURES (CONTINUED)

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
<div>1. Surplus funds include post-construction monitoring expenditures (see Table 23).</div> <div>2. Includes funding for Mid-Barataria Sediment Diversion (BA-0153).</div> <div>3. Project to be implemented with unexpended funds from previously completed Surplus projects.</div> <div>4. Expenditures will be used to fund additional improvements within the Larose to Golden Meadow alignment.</div> <div>5. Funding anticipated to be used for the implementation of Rosethorne Tidal Protection (BA-0075-2) and/or Goose Bayou (Penn Levee) (BA-0223).</div> <div>6. Includes funds that may be used for West Bank and Vicinity (BA-0066), SELA (PO-0057), Permanent Closure of Canals and Pump Stations (PO-0060), Previously Authorized Mitigation- WBV (BA-0154), New Orleans to Venice (BA-0067), New Orleans to Venice Mitigation- Plaquemines Non-Fed (BA-0158), New Orleans to Venice Mitigation- Fed (BA-0159), and/or Plaquemines TFU Mitigation- Braithwaite to Scarsdale (BA-0156).</div> <div>7. Funds will be used to develop a coordinated strategy for implementing nonstructural projects identified in the Master Plan coastal communities. This may also include development of pilot projects in coastal parishes with high levels of risk and vulnerability.</div>					

TABLE 21: CWPRA MONITORING PROJECTED EXPENDITURES

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
BA-0003-C	Naomi Outfall Management	\$0	\$0	\$0	\$0
BA-0020	Jonathan Davis Wetland Protection	\$4,530	\$4,530	\$4,530	\$13,590
BA-0027-C	Barataria Landbridge Shoreline Protection (Phase 3)	\$4,530	\$9,362	\$4,530	\$18,422
BA-0034-2	Hydrologic Restoration and Vegetative Planting in the Des Allemands Swamp	\$73,500	\$73,590	\$73,590	\$220,680
BA-0035	Chaland Pass to Grand Bayou	\$17,590	\$30,422	\$4,530	\$52,542
BA-0036	Dedicated Dredging on the Barataria Basin Landbridge	\$25,197	\$13,590	\$4,530	\$43,317
BA-0037	Little Lake Shoreline Protection/Dedicated Dredging Near Round Lake	\$17,400	\$6,040	\$6,040	\$29,480
BA-0038	Barataria Barrier Island Complex Project: Pelican Island and Pass La Mer to Chaland Pass Restoration	\$21,590	\$30,422	\$4,530	\$56,542
BA-0039	Mississippi River Sediment Delivery (Bayou Dupont)	\$18,120	\$6,946	\$2,416	\$27,482
BA-0042	Lake Hermitage Marsh Creation	\$9,966	\$2,416	\$2,416	\$14,798
BA-0048	Bayou Dupont Marsh and Ridge Creation	\$17,363	\$2,416	\$4,228	\$24,007
BA-0068	Grand Liard Marsh and Ridge Restoration	\$29,550	\$4,530	\$4,530	\$38,610
BA-0125	Northwest Turtle Bay Marsh Creation	\$156,000	\$2,420	\$131,790	\$290,210
BA-0164	Bayou Dupont Sediment Delivery Marsh Creation #3	\$7,852	\$2,416	\$2,416	\$12,684
BA-0171	Caminada Headlands Back Barrier Marsh Creation	\$79,600	\$6,040	\$165,100	\$250,740
BS-0003-A	Caernarvon Diversion Outfall Management	\$604	\$0	\$0	\$604
BS-0011	Delta Management at Fort St. Philip	\$34,775	\$13,590	\$4,530	\$52,895
BS-0016	South Lake Lery Shoreline and Marsh Restoration	\$26,100	\$3,020	\$3,020	\$32,140
BS-0032	Mid-Breton Land Bridge Marsh Creation and Terracing	\$0	\$40,624	\$25,416	\$66,040
CS-0004-A	Cameron-Creole Maintenance	\$37,448	\$37,448	\$38,656	\$113,552
CS-0011-B	Sweet Lake/Willow Lake Hydrologic Restoration	\$3,020	\$0	\$0	\$3,020
CS-0023	Replace Sabine Refuge Water Control Structures at Headquarters Canal, West Cove Canal, and Hog Island Gully	\$35,032	\$35,032	\$32,616	\$102,680
CS-0027	Black Bayou Hydrologic Restoration	\$17,516	\$3,020	\$3,020	\$23,556
CS-0028-3	Sabine Refuge Marsh Creation, Increment 3	\$3,020	\$3,020	\$3,020	\$9,060
CS-0028-4	Sabine Refuge Marsh Creation, Increment 4	\$3,020	\$3,020	\$3,020	\$9,060
CS-0029	Black Bayou Culverts Hydrologic Restoration	\$17,516	\$17,516	\$17,516	\$52,548
CS-0030	GIWW - Perry Ridge West Bank Stabilization	\$3,020	\$3,020	\$3,020	\$9,060
CS-0031	Holly Beach Sand Management	\$3,020	\$3,020	\$3,020	\$9,060
CS-0032	East Sabine Lake Hydrologic Restoration	\$3,020	\$3,020	\$3,020	\$9,060
CS-0049	Cameron-Creole Freshwater Introduction - Vegetative Plantings	\$5,436	\$22,348	\$22,348	\$50,132
CS-0054	Cameron-Creole Watershed Grand Bayou Marsh Creation	\$54,516	\$84,536	\$57,536	\$196,588
CS-0059	Oyster Bayou Marsh Creation and Terracing	\$21,744	\$20,536	\$20,536	\$62,816
CS-0066	Cameron Meadows Marsh Creation and Terracing	\$5,020	\$16,610	\$56,610	\$78,240
CS-0078	No Name Bayou Marsh Creation	\$3,020	\$3,020	\$3,020	\$9,060
CS-0079	Oyster Lake Marsh Creation and Nourishment	\$3,020	\$3,020	\$3,020	\$9,060
CS-0081	Sabine Marsh Creation Cycles 6 and 7	\$0	\$3,020	\$50,872	\$53,892
LA-0003-B	Coastwide Nutria Control Plan	\$160,787	\$165,610	\$170,578	\$496,975
LA-0039	Coastwide Plantings Program	\$100,396	\$98,080	\$78,752	\$277,228
ME-0004	Freshwater Bayou Wetland (Phases 1 and 2)	\$17,516	\$3,020	\$3,020	\$23,556
ME-0011	Humble Canal Hydrologic Restoration	\$17,194	\$3,020	\$3,020	\$23,234
ME-0013	Freshwater Bayou Bank Stabilization	\$17,516	\$3,020	\$3,020	\$23,556



**TABLE 21: CWPRA MONITORING PROJECTED EXPENDITURES (CONTINUED)**

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
ME-0014	Pecan Island Terracing	\$3,020	\$3,020	\$3,020	\$9,060
ME-0016	Freshwater Introduction South of Highway 82	\$17,194	\$3,020	\$17,516	\$37,730
ME-0018	Rockefeller Refuge Gulf Shoreline Stabilization	\$119,328	\$22,348	\$7,852	\$149,528
ME-0019	Grand-White Lakes Landbridge Protection	\$17,516	\$3,020	\$3,020	\$23,556
ME-0020	South Grand Chenier Hydrologic Restoration Project	\$3,020	\$3,020	\$3,020	\$9,060
ME-0022	South White Lake Shoreline Protection	\$3,020	\$3,020	\$3,020	\$9,060
ME-0031	Freshwater Bayou Marsh Creation	\$0	\$0	\$0	\$0
MR-0003	West Bay Sediment Diversion	\$1,208	\$22,812	\$191,020	\$215,040
MR-0009	Delta-Wide Crevasses	\$4,832	\$4,832	\$4,832	\$14,496
PO-0006	Fritch Marsh Restoration	\$3,020	\$3,020	\$3,020	\$9,060
PO-0018	Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 2	\$1,208	\$1,208	\$1,208	\$3,624
PO-0022	Bayou Chevee Shoreline Protection	\$6,040	\$0	\$0	\$6,040
PO-0024	Hopedale Hydrologic Restoration	\$13,590	\$13,590	\$4,530	\$31,710
PO-0033	Goose Point/Point Platte Marsh Creation	\$12,080	\$3,020	\$3,020	\$18,120
PO-0075	LaBranche East Marsh Creation	\$0	\$0	\$0	\$0
PO-0104	Bayou Bonfouca Marsh Creation	\$87,814	\$3,020	\$3,020	\$93,854
PO-0133	LaBranche Central Marsh Creation	\$0	\$0	\$0	\$0
PO-0169	New Orleans Landbridge Shoreline Stabilization and Marsh Creation	\$33,714	\$92,040	\$4,530	\$130,284
PO-0178	Bayou La Loutre Ridge Restoration and Marsh Creation	\$190,000	\$75,000	\$100,000	\$365,000
TE-0034	Penchant Basin Natural Resources Plan, Increment 1	\$15,000	\$6,040	\$2,420	\$23,460
TE-0037	New Cut Dune/Marsh Restoration	\$6,000	\$6,040	\$6,040	\$18,080
TE-0040	Timbalier Island Dune/Marsh Restoration	\$30,000	\$1,200	\$1,200	\$32,400
TE-0044	North Lake Mechant Landbridge Restoration	\$28,800	\$24,160	\$2,420	\$55,380
TE-0046	West Lake Boudreaux Shoreline Protection and Marsh Creation	\$45,500	\$2,420	\$2,420	\$50,340
TE-0048	Raccoon Island Shoreline Protection/Marsh Creation	\$67,000	\$6,040	\$6,040	\$79,080
TE-0050	Whiskey Island Back Barrier Marsh Creation	\$64,000	\$6,040	\$6,040	\$76,080
TE-0052	West Belle Pass Barrier Headland Restoration	\$18,000	\$11,040	\$6,040	\$35,080
TE-0072	Lost Lake Marsh Creation and Hydrologic Restoration	\$75,000	\$67,080	\$18,120	\$160,200
TE-0134	West Fourchon Marsh Creation and Nourishment	\$0	\$24,160	\$24,160	\$48,320
TE-0138	Bayou DeCade Ridge and Marsh Creation	\$110,000	\$58,120	\$67,180	\$235,300
TV-0013-A	Oaks/Avery Canal Hydrologic Restoration, Increment 1	\$3,020	\$3,020	\$3,020	\$9,060
TV-0014	Marsh Island Hydrologic Restoration	\$0	\$0	\$0	\$0
TV-0015	Sediment Trapping at "The Jaws"	\$19,932	\$3,020	\$3,020	\$25,972
TV-0017	Lake Portage Land Bridge	\$3,020	\$3,020	\$3,020	\$9,060
TV-0018	Four Mile Canal Terracing and Sediment Trapping	\$19,932	\$19,932	\$3,020	\$42,884
TV-0021	East Marsh Island Marsh Creation	\$41,230	\$26,734	\$36,398	\$104,363
TV-0063	Coles Bayou Marsh Restoration	\$77,804	\$92,824	\$92,824	\$263,452
CRMS	Coastwide Reference Monitoring System	\$11,364,979	\$10,932,247	\$11,403,427	\$33,700,653
<b>Total Expenditures</b>		<b>\$13,581,885</b>	<b>\$12,335,458</b>	<b>\$13,066,820</b>	<b>\$38,984,162</b>
<b>Federal CWPRA Monitoring Expenditures</b>		<b>\$11,544,602</b>	<b>\$10,485,139</b>	<b>\$11,106,797</b>	<b>\$33,136,538</b>
<b>Trust Fund CWPRA Monitoring Expenditures</b>		<b>\$2,037,283</b>	<b>\$1,850,319</b>	<b>\$1,960,023</b>	<b>\$5,847,624</b>

TABLE 22: PROJECTED EXPENDITURES FOR MONITORING OF WRDA PROJECTS

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
BA-0001	Davis Pond Freshwater Diversion	\$446,200	\$463,200	\$480,200	\$1,389,600
BS-0008	Caernarvon Freshwater Diversion	\$412,320	\$379,000	\$442,320	\$1,233,640
<b>Total Expenditures (GOMESA)<sup>1</sup></b>		<b>\$858,520</b>	<b>\$842,200</b>	<b>\$922,520</b>	<b>\$2,623,240</b>
1. Monitoring expenditures of WRDA projects are subject to a 75% federal/25% state cost share. At present, CPRA is funding its 25% cost share of monitoring costs with GOMESA funds, and will seek reimbursement from the USACE for the 75% federal match.					

TABLE 23: PROJECTED EXPENDITURES FOR MONITORING OF OTHER PROJECTS

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
<b>BERM TO BARRIER PROJECTS<sup>1</sup></b>					
BA-0040	Riverine Sand Mining/Scofield Island Restoration	\$104,306	\$6,040	\$6,040	\$116,386
BA-0110	Shell Island East	\$43,060	\$21,362	\$4,530	\$68,952
<b>NFWF PROJECTS</b>					
BA-0143	Caminada Headland Beach and Dune Restoration Increment 2	\$373,200	\$15,100	\$18,120	\$406,420
TE-0143	Terrebonne Basin Barrier Island	\$718,520	\$248,300	\$448,960	\$1,415,780
<b>DEEPWATER HORIZON NRDA PROJECTS</b>					
BA-0111	Shell Island West	\$325,000	\$155,000	\$150,200	\$630,200
BA-0141	NRDA Lake Hermitage Marsh Creation Increment 2	\$0	\$0	\$0	\$0
BA-0142	NRDA Cheniere Ronquille	\$325,000	\$155,000	\$150,200	\$630,200
BA-0197	West Grand Terre Beach Nourishment and Stabilization	\$250,000	\$6,280	\$48,810	\$305,090
BA-0202	Queen Bess Island Restoration	\$350,000	\$332,080	\$332,080	\$1,014,160
BA-0203	Barataria Basin Ridge and Marsh Creation - Spanish Pass Increment	\$250,000	\$148,680	\$56,950	\$455,630
BA-0207	Large-Scale Barataria Marsh Creation - NRDA Component	\$2,416	\$2,416	\$2,416	\$7,248
BA-0240	Bayou Grande Chenier Marsh and Ridge Restoration	\$142,649	\$49,946	\$37,666	\$230,261
CS-0080	Rabbit Island Restoration	\$192,616	\$110,872	\$110,872	\$414,360
PO-0163	Golden Triangle Marsh Creation	\$190,000	\$75,000	\$100,000	\$365,000
PO-0174	Biloxi Marsh Living Shoreline	\$190,000	\$75,000	\$100,000	\$365,000
PO-0178	Bayou La Loutre Ridge Restoration and Marsh Creation	\$0	\$100,000	\$75,000	\$175,000
PO-0180	Lake Borgne Marsh Creation - Increment One	\$190,000	\$75,000	\$100,000	\$365,000
TE-0100	NRDA Caillou Lake Headlands	\$325,000	\$165,200	\$150,200	\$640,400
<b>SURPLUS PROJECTS<sup>2</sup></b>					
BA-0045	Caminada Headland Restoration	\$193,320	\$15,100	\$18,000	\$226,420
<b>USACE MITIGATION PROJECTS</b>					
BA-0109	HSDRRS Mitigation - WBV	\$262,960	\$126,504	\$292,212	\$681,676
BA-0154	Previously Authorized Mitigation - WBV	\$7,248	\$14,496	\$103,341	\$125,085
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal	\$7,550	\$7,550	\$7,550	\$22,650
BA-0159	New Orleans to Venice Mitigation - Federal	\$7,550	\$7,550	\$7,550	\$22,650
PO-0038-SF	MRGO Closure Structure	\$0	\$0	\$0	\$0
PO-0121	HSDRRS Mitigation - LPV	\$71,755	\$731,734	\$98,453	\$901,942
PO-0145	LPV Task Force Guardian Mitigation - Bayou Sauvage	\$117,093	\$14,496	\$14,798	\$146,387
PO-0146	LPV Mitigation Project, Manchac WMA Marsh Creation	\$7,550	\$7,550	\$7,550	\$22,650

**TABLE 23: PROJECTED EXPENDITURES FOR MONITORING OF OTHER PROJECTS (CONTINUED)**

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
<b>LOSCO PROJECTS</b>					
BA-0196	LOSCO - EML	\$32,000	\$12,000	\$12,000	\$56,000
LA-0278	General Oil Spill - LOSCO	\$41,000	\$41,000	\$41,000	\$123,000
LA-0283	Multiple Oil Spill - LOSCO	\$133,000	\$133,000	\$133,000	\$399,000
<b>STATE-ONLY PROJECTS</b>					
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal	\$42,258	\$29,025	\$89,288	\$160,571
PO-0148	Living Shoreline	\$48,080	\$3,020	\$0	\$51,100
<b>Total Expenditures</b>		<b>\$4,943,131</b>	<b>\$2,884,301</b>	<b>\$2,716,785</b>	<b>\$10,493,118</b>
<b>NFWF Expenditures (See Table 28)</b>		<b>\$1,091,720</b>	<b>\$15,100</b>	<b>\$18,120</b>	<b>\$1,124,940</b>
<b><i>Deepwater Horizon</i> NRDA Expenditures (See Table 28)</b>		<b>\$2,732,681</b>	<b>\$1,450,474</b>	<b>\$1,414,394</b>	<b>\$5,597,549</b>
<b>Surplus Expenditures (See Table 20)</b>		<b>\$175,200</b>	<b>\$15,100</b>	<b>\$18,000</b>	<b>\$208,300</b>
<b>LOSCO Expenditures</b>		<b>\$206,000</b>	<b>\$186,000</b>	<b>\$186,000</b>	<b>\$578,000</b>
<b>Trust Fund Expenditures</b>		<b>\$737,530</b>	<b>\$1,217,627</b>	<b>\$1,080,271</b>	<b>\$3,035,429</b>
1. Monitoring expenditures funded with remaining Berm to Barrier funds (included in Trust Fund Carry Forward in Table 12). 2. Monitoring expenditures funded with Surplus funds (see Table 20).					

TABLE 24: CWPRA PROJECTS WITH O&M BUDGET PROJECT EXPENDITURES<sup>1,2,3</sup>

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
BA-0002	GIWW (Gulf Intracoastal Waterway) to Clovelly Hydrologic Restoration	\$447,652	\$0	\$0	\$447,652
BA-0003-C	Naomi Outfall Management	\$2,416	\$0	\$0	\$2,416
BA-0020	Jonathan Davis Wetland Protection	\$113,738	\$113,738	\$113,738	\$341,214
BA-0026	Barataria Bay Waterway East Side Shoreline Protection	\$12,080	\$0	\$0	\$12,080
BA-0027	Barataria Basin Landbridge Shoreline Protection, Phases 1 and 2	\$26,640	\$3,624	\$4,832	\$35,096
BA-0027-C	Barataria Basin Landbridge Shoreline Protection, Phase 3	\$31,040	\$32,248	\$29,832	\$93,120
BA-0027-D	Barataria Basin Landbridge Shoreline Protection Phase 4	\$128,880	\$3,624	\$4,832	\$137,336
BA-0034-2	Hydrologic Restoration and Vegetative Plantings in the des Allemands Swamp	\$111,912	\$4,832	\$4,832	\$121,576
BA-0035	Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	\$5,315	\$205,520	\$5,446	\$216,281
BA-0037	Little Lake Shoreline Protection/ Dedicated Dredging Near Round Lake	\$968,120	\$4,832	\$4,832	\$977,784
BA-0038	Pelican Island and Pass La Mer to Chaland Pass Restoration	\$5,798	\$5,802	\$99,536	\$111,136
BA-0039	Bayou Dupont Sediment Delivery System	\$604	\$592	\$592	\$1,788
BA-0041	South Shore of the Pen Shoreline Protection and Marsh Creation	\$3,745	\$3,730	\$3,848	\$11,323
BA-0042	Lake Hermitage Marsh Creation	\$8,335	\$0	\$0	\$8,335
BA-0048	Bayou Dupont Marsh and Ridge Creation	\$14,073	\$0	\$95,610	\$109,683
BA-0068	Grand Liard Marsh and Ridge Restoration	\$11,718	\$0	\$31,768	\$43,486
BA-0125	Northwest Turtle Bay Marsh Creation	\$136,040	\$6,040	\$6,040	\$148,120
BA-0164	Bayou Dupont Sediment Delivery - Marsh Creation 3	\$98,046	\$3,966	\$1,776	\$103,788
BA-0171	Caminada Headland Back Barrier Marsh Creation	\$6,040	\$6,040	\$6,040	\$18,120
BA-0173	Bayou Grande Chenier Marsh and Ridge Restoration	\$21,554	\$21,554	\$21,554	\$64,662
BS-0003-A	Caernarvon Diversion Outfall Management	\$86,282	\$0	\$0	\$86,282
BS-0011	Delta Management at Fort St. Philip	\$6,765	\$6,765	\$6,765	\$20,295
BS-0016	South Lake Lery Shoreline and Marsh Restoration	\$380,410	\$6,040	\$6,040	\$392,490
BS-0032	Mid-Breton Land Bridge Marsh Creation and Terracing	\$0	\$20,828	\$20,828	\$41,656
BS-0038	Breton Landbridge Marsh Creation (West), River Aux Chenes To Grand Lake	\$0	\$0	\$20,828	\$20,828
CS-0004-A	Cameron-Creole Maintenance	\$2,693,280	\$1,510,200	\$254,160	\$4,457,640
CS-0011-B	Sweet Lake/Willow Lake Hydrologic Restoration	\$6,040	\$0	\$0	\$6,040
CS-0023	Replace Sabine Refuge Water Control Structures at Headquarters Canal, West Cove Canal, and Hog Island Gully	\$1,724,468	\$826,750	\$94,160	\$2,645,378
CS-0027	Black Bayou Hydrologic Restoration	\$421,040	\$19,832	\$0	\$440,872
CS-0028-2	Sabine Refuge Marsh Creation, Increment 2	\$698,120	\$448,120	\$448,120	\$1,594,360
CS-0028-4-5	Sabine Refuge Marsh Creation, Increments 4 and 5	\$149,060	\$4,832	\$6,040	\$159,932
CS-0029	Black Bayou Culverts Hydrologic Restoration	\$64,100	\$327,100	\$317,100	\$708,300
CS-0030	GIWW - Perry Ridge West Bank Stabilization	\$4,832	\$0	\$0	\$4,832
CS-0031	Holly Beach Sand Management	\$14,832	\$0	\$0	\$14,832
CS-0032	East Sabine Lake Hydrologic Restoration	\$885,100	\$4,832	\$4,832	\$894,764
CS-0049	Cameron-Creole Freshwater Introduction - Vegetative Plantings	\$66,040	\$66,040	\$66,040	\$198,120
CS-0054	Cameron-Creole Watershed Grand Bayou Marsh Creation	\$137,080	\$4,832	\$6,040	\$147,952
CS-0059	Oyster Bayou Marsh Creation and Terracing	\$6,040	\$96,040	\$4,832	\$106,912
CS-0066	Cameron Meadows Marsh Creation and Terracing	\$2,416	\$4,832	\$340,100	\$347,348
LA-0003-B	Coastwide Nutria Control Program	\$3,123,650	\$3,141,578	\$3,160,044	\$9,425,272
ME-0004	Freshwater Bayou Wetland (Phases 1 and 2)	\$4,832	\$4,832	\$4,832	\$14,496
ME-0011	Humble Canal Hydrologic Restoration	\$286,040	\$0	\$0	\$286,040

**TABLE 24: CWPPRA PROJECTS WITH O&M BUDGET PROJECT EXPENDITURES<sup>1,2,3</sup> (CONTINUED)**

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
ME-0013	Freshwater Bayou Bank Stabilization	\$4,832	\$4,832	\$4,832	\$14,496
ME-0014	Pecan Island Terracing	\$4,832	\$2,416	\$0	\$7,248
ME-0016	Freshwater Introduction South of Highway 82	\$2,093,120	\$2,039,832	\$709,060	\$4,842,012
ME-0018	Rockefeller Refuge Gulf Shoreline Stabilization	\$84,060	\$19,832	\$19,832	\$123,724
ME-0019	Grand-White Lakes Landbridge Protection	\$459,060	\$4,832	\$4,832	\$468,724
ME-0020	South Grand Chenier Hydrologic Restoration Project	\$4,832	\$549,060	\$4,832	\$558,724
ME-0021	Grand Lake Shoreline Protection (CIAP + Tebo Point)	\$14,832	\$14,832	\$14,832	\$44,496
ME-0022	South White Lake Shoreline Protection	\$181,040	\$29,832	\$29,832	\$240,704
MR-0009	Delta Wide Crevasses	\$7,248	\$7,248	\$7,248	\$21,744
PO-0018	Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 2	\$4,832	\$0	\$0	\$4,832
PO-0024	Hopedale Hydrologic Restoration	\$171,100	\$10,880	\$0	\$181,980
PO-0030	Lake Borgne Shoreline Protection	\$6,040	\$6,040	\$6,040	\$18,120
PO-0033	Goose Point/Point Platte Marsh Creation	\$3,624	\$2,416	\$96,872	\$102,912
PO-0075	Labranche East Marsh Creation	\$4,832	\$4,228	\$4,228	\$13,288
PO-0104	Bayou Bonfouca Marsh Creation Project	\$162,416	\$4,349	\$0	\$166,765
PO-0133	Labranche Central Marsh Creation	\$0	\$0	\$0	\$0
PO-0169	New Orleans Landbridge Shoreline Stabilization and Marsh Creation	\$0	\$20,828	\$20,828	\$41,656
TE-0034	Penchant Basin Natural Resources Plan Increment 1	\$222,080	\$4,832	\$4,832	\$231,744
TE-0037	New Cut Dune and Marsh Restoration	\$197,080	\$7,832	\$7,832	\$212,744
TE-0039	South Lake Decade Freshwater Introduction	\$3,624	\$4,832	\$4,832	\$13,288
TE-0040	Timbalier Island Dune and Marsh Restoration	\$4,832	\$7,832	\$7,832	\$20,496
TE-0043	GIWW Bank Restoration of Critical Areas in Terrebonne	\$14,832	\$17,248	\$14,832	\$46,912
TE-0044	North Lake Mechant Landbridge Restoration	\$117,080	\$10,872	\$4,832	\$132,784
TE-0045	Terrebonne Bay Shore Protection Demonstration	\$71,208	\$0	\$0	\$71,208
TE-0046	West Lake Boudreaux Shoreline Protection and Marsh Creation	\$107,550	\$4,832	\$4,832	\$117,214
TE-0048	Raccoon Island Shoreline Protection/Marsh Creation	\$9,832	\$4,832	\$4,832	\$19,496
TE-0050	Whiskey Island Back Barrier Marsh Creation	\$4,832	\$10,248	\$7,832	\$22,912
TE-0052	West Belle Pass Barrier Headland Restoration	\$370,000	\$4,832	\$4,832	\$379,664
TE-0072	Lost Lake Marsh Creation and Hydrologic Restoration	\$84,664	\$84,060	\$84,060	\$252,784
TE-0138	Bayou DeCade Ridge and Marsh Creation	\$555,200	\$6,040	\$6,040	\$567,280
TV-0004	Cote Blanche Hydrologic Restoration	\$4,148,120	\$3,664,832	\$66,040	\$7,878,992
TV-0013-A	Oaks/Avery Canal Hydrologic Restoration, Increment 1	\$334,060	\$0	\$0	\$334,060
TV-0015	Sediment Trapping at "The Jaws"	\$4,832	\$4,832	\$4,832	\$14,496
TV-0018	Four Mile Canal Terracing and Sediment Trapping	\$4,832	\$4,832	\$0	\$9,664
TV-0021	East Marsh Island Marsh Creation	\$77,248	\$4,832	\$4,832	\$86,912
TV-0063	Coles Bayou Marsh Restoration	\$86,040	\$104,832	\$4,832	\$195,704
<b>Total CWPPRA O&amp;M Expenditures</b>		<b>\$22,538,820</b>	<b>\$13,583,504</b>	<b>\$6,357,093</b>	<b>\$42,479,417</b>
<b>Federal CWPPRA O&amp;M Expenditures</b>		<b>\$19,157,997</b>	<b>\$11,545,979</b>	<b>\$5,403,529</b>	<b>\$36,107,504</b>
<b>State CWPPRA O&amp;M Expenditures</b>		<b>\$3,380,823</b>	<b>\$2,037,526</b>	<b>\$953,564</b>	<b>\$6,371,913</b>

1. Table shows all approved CWPPRA projects. Demonstration and vegetative planting projects are not shown as they have no O&M budgets. Other projects without O&M budgets have "None" entered in the budget columns. Projects not scheduled to complete within a given year have "Not Constructed" entered in the budget column(s).
2. State share is based on CWPPRA cost share of 85% Federal/15% State except for PPL 5-6 projects, which have a 90% Federal/10% State cost share.
3. Projects that the USACE is responsible for O&M are indicated by (USACE) after the project number.

**TABLE 25: O&M PROJECTED EXPENDITURES FOR CWPRA PROJECTS WITHOUT FEDERAL COST SHARE**

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
TE-0020	Isles Dernieres Restoration East Island	\$6,624	\$7,832	\$7,832	\$22,288
TE-0024	Isles Dernieres Restoration Trinity Island	\$6,624	\$7,832	\$7,832	\$22,288
TE-0025	East Timbalier Island Sediment Restoration, Phase 1	\$6,624	\$4,832	\$4,832	\$16,288
TE-0027	Whiskey Island Restoration	\$6,624	\$7,832	\$7,832	\$22,288
TE-0030	East Timbalier Island Sediment Restoration, Phase 2	\$7,832	\$4,832	\$4,832	\$17,496
TV-0017	Lake Portage Land Bridge	\$2,416	\$2,416	\$0	\$4,832
<b>Total Expenditures</b>		<b>\$36,744</b>	<b>\$35,576</b>	<b>\$33,160</b>	<b>\$105,480</b>

**TABLE 26: PROJECTED EXPENDITURES FOR O&M OF WRDA PROJECTS**

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
BA-0001	Davis Pond Freshwater Diversion	\$865,968	\$1,565,968	\$1,565,968	\$3,997,904
BS-0008	Caernarvon Freshwater Diversion	\$151,968	\$153,218	\$154,468	\$459,654
<b>Total Expenditures (GOMESA)<sup>1</sup></b>		<b>\$1,017,936</b>	<b>\$1,719,186</b>	<b>\$1,720,436</b>	<b>\$4,457,558</b>

1. O&M expenditures of WRDA projects are subject to a 75% federal/25% state cost share. At present, CPRA is funding its 25% cost share of O&M costs with GOMESA funds, and will seek reimbursement from the USACE for the 75% federal match.

**TABLE 27: PROJECTED EXPENDITURES FOR O&M OF OTHER PROJECTS**

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
<b>HURRICANE PROTECTION PROJECTS</b>					
BA-0066	West Bank and Vicinity <sup>1</sup>	\$163,616	\$171,797	\$180,187	\$515,600
BA-0067	New Orleans and Vicinity <sup>1</sup>	\$231,136	\$242,693	\$234,821	\$708,650
LA-0154	FEMA LAMP <sup>1</sup>	\$72,480	\$69,984	\$60,000	\$202,464
LA-0206	HSDRRS Armoring <sup>1</sup>	\$44,928	\$47,174	\$49,533	\$141,635
LA-0253	Flood Protection Inspections <sup>1</sup>	\$318,560	\$324,488	\$330,712	\$973,760
LA-0269	CPRA Letter of No Objection	\$521,664	\$547,747	\$575,135	\$1,644,546
LA-0271	O&M Division State Wide Levee Board Meetings	\$121,056	\$127,109	\$133,464	\$381,629
PO-0057	SELA- Overall <sup>1</sup>	\$33,696	\$35,381	\$27,862	\$96,939
PO-0060	Permanent Canal Closures and Pump Stations <sup>1</sup>	\$116,120	\$120,176	\$72,856	\$309,152
PO-0063	Lake Pontchartrain and Vicinity <sup>1</sup>	\$268,616	\$282,047	\$295,687	\$846,350
PO-0096	Flood Protection Assistance <sup>1</sup>	\$562,200	\$590,310	\$618,888	\$1,771,398
<b>USACE MITIGATION PROJECTS</b>					
BA-0109	HSDRRS Mitigation - WBV	\$465,010	\$560,792	\$545,628	\$1,571,430
BA-0154	Previously Authorized Mitigation - WBV	\$19,328	\$48,760	\$48,760	\$116,848
BA-0158	New Orleans to Venice Mitigation - Plaquemines Non-Federal	\$7,248	\$7,248	\$7,248	\$21,744
BA-0159	New Orleans to Venice Mitigation - Federal	\$7,248	\$7,248	\$7,248	\$21,744
PO-0038SF	MRGO Closure Structure	\$28,300	\$58,300	\$58,300	\$144,900
PO-0093	MRGO - Lake Borgne - Bayou Dupre Segment	\$8,154	\$8,154	\$8,154	\$24,462
PO-0094	MRGO - Lake Borgne - Bayou Bienvenue Segment	\$8,154	\$8,154	\$8,154	\$24,462
PO-0095	MRGO - Lake Borgne - Shell Beach Segment	\$8,154	\$8,154	\$8,154	\$24,462



TABLE 27: PROJECTED EXPENDITURES FOR O&amp;M OF OTHER PROJECTS (CONTINUED)

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
PO-0121	HSDRRS Mitigation - LPV	\$42,884	\$356,777	\$334,012	\$733,673
PO-0145	LPV Task Force Guardian Mitigation - Bayou Sauvage	\$118,739	\$121,554	\$124,732	\$365,025
PO-0146	LPV Mitigation Project, Manchac WMA Marsh Creation	\$13,546	\$13,546	\$13,546	\$40,638
PO-0152	Lake Borgne and MRGO Shoreline Protection	\$8,154	\$8,154	\$8,154	\$24,462
<b>NFWF PROJECTS</b>					
BA-0143	Caminada Headland Beach and Dune Restoration INCR 2	\$133,120	\$0	\$0	\$133,120
TE-0143	Terrebonne Basin Barrier Island	\$345,704	\$310,000	\$310,000	\$965,704
<b>DEEPWATER HORIZON NRDA PROJECTS</b>					
BA-0197	West Grand Terre Beach Nourishment and Stabilization	\$549,000	\$15,000	\$15,000	\$579,000
BA-0202	Queen Bess Island Restoration	\$663,000	\$22,550	\$18,926	\$704,476
BA-0203	Barataria Basin Ridge and Marsh Creation - Spanish Pass Increment	\$740,440	\$132,853	\$1,007,878	\$1,881,171
BA-0240	Bayou Grande Chenier Marsh and Ridge Restoration	\$189,911	\$45,242	\$1,353,689	\$1,588,842
CS-0080	Rabbit Island Restoration	\$1,044,160	\$245,100	\$6,040	\$1,295,300
PO-0163	Golden Triangle Marsh Creation	\$3,745	\$3,745	\$2,213,703	\$2,221,193
PO-0174	Biloxi Marsh Living Shoreline	\$0	\$0	\$85,151	\$85,151
PO-0180	Lake Borgne Marsh Creation - Increment 1	\$0	\$14,496	\$1,664,944	\$1,679,440
TE-0100	NRDA Caillou Lake Headlands	\$405,000	\$6,040	\$44,040	\$455,080
<b>STATE-ONLY PROJECTS</b>					
BA-0003	Naomi Siphon	\$12,580	\$12,580	\$12,580	\$37,740
BA-0004	West Point a la Hache Siphon	\$12,580	\$12,580	\$12,580	\$37,740
BA-0005	Fort Livingston	\$73,120	\$19,832	\$19,832	\$112,784
CS-0002	Rycade Canal	\$189,060	\$9,060	\$34,060	\$232,180
CS-0033	Cameron Parish Shoreline Restoration	\$19,832	\$4,832	\$4,832	\$29,496
LA-0099	Public Outreach and Field Trips	\$20,536	\$20,536	\$20,536	\$61,608
LA-0170	GPS Network (continued development and maintenance)	\$87,080	\$87,080	\$87,080	\$261,240
LA-0273	Gulf Coast Joint Venture and Partnerships	\$8,856	\$8,856	\$8,856	\$26,568
ME-0001	Pecan Island Structure	\$24,060	\$24,060	\$24,060	\$72,180
MR-0172	South Pass Bird Island Enhancement Project	\$6,040	\$6,040	\$6,040	\$18,120
PO-0036	Orleans Landbridge	\$7,248	\$7,248	\$7,248	\$21,744
PO-0072	Biloxi Marsh	\$31,282	\$31,282	\$31,282	\$93,846
PO-0142	Hydrologic Restoration of the Amite River Diversion Canal	\$37,746	\$58,120	\$58,120	\$153,986
PO-0148	Living Shoreline	\$35,788	\$36,090	\$36,694	\$108,572
TE-0044	North Lake Mechant Landbridge Restoration	\$1,356,240	\$0	\$0	\$1,356,240
TV-0072	Quintana Canal	\$2,038,120	\$14,832	\$159,060	\$2,212,012
TV-0013-B	Avery Canal	\$39,832	\$19,832	\$39,832	\$99,496
Not Avail.	Maintenance Surveys	\$90,100	\$90,100	\$90,100	\$270,300
<b>Total Expenditures</b>		<b>\$11,353,171</b>	<b>\$5,023,733</b>	<b>\$11,123,398</b>	<b>\$27,500,302</b>
<b>NFWF Expenditures (See Table 28)</b>		<b>\$478,824</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$1,098,824</b>
<b>Deepwater Horizon NRDA Expenditures (See Table 28)</b>		<b>\$3,595,256</b>	<b>\$485,026</b>	<b>\$6,409,371</b>	<b>\$10,489,653</b>
<b>Surplus Expenditures (See Table 20)</b>		<b>\$1,035,000</b>	<b>\$1,075,000</b>	<b>\$1,115,000</b>	<b>\$3,225,000</b>
<b>Trust Fund Expenditures</b>		<b>\$6,244,091</b>	<b>\$3,153,707</b>	<b>\$3,289,027</b>	<b>\$12,686,825</b>

1. Expenditures partially funded with Surplus funds (see Table 20).

TABLE 28: OIL SPILL PROJECTED EXPENDITURES<sup>1</sup>

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
<b>DEEPWATER HORIZON NRDA PROJECTS</b>					
BA-0153	Mid-Barataria Sediment Diversion (Construction)	\$276,670,240	\$457,000,000	\$389,000,000	\$1,122,670,240
BA-0197	West Grand Terre Beach Nourishment and Stabilization	\$8,512,000	\$0	\$0	\$8,512,000
BA-0203	Barataria Basin Ridge and Marsh Restoration - Spanish Pass Increment	\$10,405,242	\$0	\$0	\$10,405,242
BA-0207	Large-Scale Barataria Marsh Creation	\$81,600	\$81,600	\$24,480	\$187,680
BA-0213	Bayou Segnette State Park Improvements	\$449,493	\$0	\$0	\$449,493
BA-0214	Grand Isle State Park Improvements	\$2,250,000	\$1,750,000	\$0	\$4,000,000
BA-0240	Grand Cheniere Ridge Marsh Creation	\$40,156,762	\$210,126	\$12,000	\$40,378,888
LA-0316	Avian Habitat Restoration and Monitoring Guidance	\$0	\$0	\$0	\$0
MR-0173	Birdsfoot Hydrologic Restoration	\$2,710,000	\$178,558	\$162,000	\$3,050,558
PO-0163	Golden Triangle Marsh Creation	\$10,162,500	\$0	\$0	\$10,162,500
PO-0174	Biloxi Marsh Living Shoreline	\$16,564,000	\$16,882,500	\$5,114,750	\$38,561,250
PO-0178	Bayou LaLoutre Ridge Restoration and Marsh Creation	\$10,000,000	\$10,000,000	\$0	\$20,000,000
PO-0180	Lake Borgne Marsh Creation - Increment 1	\$32,060,000	\$14,560,000	\$0	\$46,620,000
PO-0190	Isle au Pitre Restoration	\$102,000	\$32,120,000	\$0	\$32,222,000
PO-0199	Chandeleur Island Restoration	\$2,186,846	\$2,170,346	\$1,588,803	\$5,945,995
TE-0139	Terrebonne Basin Ridge and Marsh Creation - Bayou Terrebonne Increment	\$44,918,000	\$44,918,000	\$44,918,000	\$134,754,000
TE-0146	Pointe-aux-Chenes WMA Enhancements	\$21,600	\$0	\$0	\$21,600
TE-0165	Terrebonne HNC Island Restoration	\$35,698	\$20,000,000	\$0	\$20,035,698
TE-0170	Bayou Dularge Ridge and Marsh Creation Project	\$26,150,000	\$30,000,000	\$4,212,980	\$60,362,980
TV-0081	Cypremort Point State Park Improvements	\$2,230,000	\$1,115,000	\$0	\$3,345,000
Not Avail.	Barrier Island Restoration- Terrebonne Basin <sup>2</sup>	\$4,097,667	\$4,097,667	\$45,137,730	\$53,333,064
Not Avail.	Large-Scale Marsh Creation- Pontchartrain Basin <sup>2</sup>	\$2,736,900	\$2,000,000	\$40,000,000	\$44,736,900
Not Avail.	NRDA Recreational Use 1 (External Lead) <sup>3</sup>	\$7,650,000	\$2,000,000	\$0	\$9,650,000
Not Avail.	NRDA Recreational Use 2 (External Lead) <sup>3</sup>	\$5,834,003	\$0	\$0	\$5,834,003
Not Avail.	NRDA Restoration Plan 5 - Oysters	\$5,588,000	\$0	\$0	\$5,588,000
Not Avail.	NRDA Restoration Planning	\$4,968,457	\$5,000,000	\$5,000,000	\$14,968,457
Not Avail.	NRDA Bird Projects and Sea Turtle Gear Management - LDWF	\$45,000	\$45,000	\$45,000	\$135,000
Not Avail.	NRDA Nutrient Reduction	\$10,000	\$10,000	\$10,000	\$30,000
Not Avail.	Regionwide Trustee Implementation Group	\$418,000	\$400,000	\$400,000	\$1,218,000
Not Avail.	NRDA Adaptive Management	\$12,105,762	\$10,225,246	\$9,240,208	\$31,571,216
Not Avail.	NRDA OM&M (See Tables 22 and 26)	\$6,327,937	\$1,935,500	\$7,823,765	\$16,087,202
<b>Total Deepwater Horizon NRDA Expenditures</b>		<b>\$535,447,707</b>	<b>\$656,699,543</b>	<b>\$552,689,716</b>	<b>\$1,744,836,965</b>
<b>NFWF PROJECTS</b>					
BA-0153	Mid-Barataria Sediment Diversion (E&D)	\$13,373,260	\$3,493,573	\$0	\$16,866,833
BS-0030	Mid-Breton Sediment Diversion	\$15,670,240	\$12,027,071	\$108,178,479	\$135,875,790
LA-0276	Sediment Diversion Management	\$1,617,453	\$1,584,048	\$563,744	\$3,765,245
TE-0110	Increase Atchafalaya Flow to Eastern Terrebonne	\$3,000,000	\$3,000,000	\$3,000,000	\$9,000,000
TE-0143	Terrebonne Basin Barrier Island and Beach Nourishment	\$7,790,000	\$0	\$0	\$7,790,000
Not Avail.	NFWF Adaptive Management	\$3,069,625	\$3,470,944	\$2,910,856	\$9,451,425
Not Avail.	NFWF OM&M (See Tables 22 and 26)	\$1,570,544	\$325,100	\$328,120	\$2,223,764
<b>Total NFWF Expenditures</b>		<b>\$46,091,122</b>	<b>\$23,900,736</b>	<b>\$114,981,199</b>	<b>\$184,973,057</b>

**TABLE 28: OIL SPILL PROJECTED EXPENDITURES<sup>1</sup> (CONTINUED)**

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
<b>RESTORE PROJECTS</b>					
BS-0034	Lake Lery Marsh Creation (Phase 2) (Post-Construction Monitoring) <sup>3</sup>	\$140,000	\$15,000	\$15,000	\$170,000
CS-0087	Calcasieu-Sabine Large-Scale Marsh and Hydrologic Restoration	\$4,125,000	\$6,525,000	\$52,075,000	\$62,725,000
ME-0035	Rockefeller Shoreline Protection - RESTORE Parish Matching <sup>3</sup>	\$6,686,531	\$0	\$0	\$6,686,531
MR-0168	Lowermost Mississippi River Management Program	\$1,500,000	\$0	\$0	\$1,500,000
PO-0029	River Reintroduction into Maurepas Swamp	\$54,615,726	\$114,410,484	\$26,410,484	\$195,436,694
PO-0183	Manchac Landbridge (Rock Breakwater) Shoreline Protection Project <sup>3</sup>	\$2,765,000	\$265,000	\$0	\$3,030,000
TE-0113	Houma Navigation Canal Lock Complex	\$110,000,000	\$10,956,126	\$28,863,374	\$149,819,500
TE-0145	Grand Bayou Freshwater Reintroduction <sup>3</sup>	\$307,500	\$0	\$0	\$307,500
TV-0079	Freshwater Bayou Canal Shoreline Protection <sup>3</sup>	\$2,007,500	\$0	\$0	\$2,007,500
Not Avail.	RESTORE Adaptive Management	\$8,785,000	\$9,414,000	\$9,914,000	\$28,113,000
Not Avail.	RESTORE Bucket 2 Planning Grants	\$300,000	\$300,000	\$0	\$600,000
Not Avail.	Parish Matching Program - CPRA Costs	\$200,000	\$200,000	\$100,000	\$500,000
Not Avail.	RESTORE Center of Excellence	\$1,040,000	\$1,000,000	\$1,235,000	\$3,275,000
<b>Total RESTORE Expenditures</b>		<b>\$192,472,257</b>	<b>\$143,085,610</b>	<b>\$118,612,858</b>	<b>\$454,170,725</b>
<b>Total Oil Spill Expenditures</b>		<b>\$774,011,086</b>	<b>\$823,685,889</b>	<b>\$786,283,773</b>	<b>\$2,383,980,747</b>
<sup>1.</sup> Red font denotes projected expenditures for which funding has not yet been procured. <sup>2.</sup> Project currently anticipated to be authorized for implementation in FY 2023 (subject to TIG approval). <sup>3.</sup> Expenditures represent matching funds for project implementation to eligible parishes identified in 33 U.S.C. §1321(t)(1)(D)(II) provided that the project constitutes an eligible activity under 31 C.F.R. §§ 34.201 and 34.203 and meets the purposes identified in La. R.S. 49:214.5.4(G) and (I).					

TABLE 29: GOMESA PROJECTED EXPENDITURES

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
BA-0075-2	Rosethorne Basin Phase 1 and 2 (LAILD)	\$11,000,000	\$0	\$0	\$11,000,000
BA-0219	Davis Pond Upper Barataria Risk Reduction (LBLD)	\$3,000,000	\$2,000,000	\$0	\$5,000,000
BA-0220	Sunset Levee Upper Barataria Risk Reduction (LBLD)	\$3,500,000	\$0	\$0	\$3,500,000
BA-0221	Pumping Capacity Improvements Phase 1 (BLFWD)	\$4,428,000	\$4,428,447	\$4,428,532	\$13,284,979
BA-0222	NOV-NF Drainage Canal Relocation (Plaquemines Parish)	\$2,500,000	\$0	\$0	\$2,500,000
BA-0223	Goose Bayou (Penn Levee) (LAILD)	\$13,000,000	\$10,500,000	\$0	\$23,500,000
BA-0231	Storm Surge Risk Reduction for Reach E-North (SLLD)	\$103,000	\$0	\$0	\$103,000
BA-0233	Grand Isle Bayside Segmented Breakwater (Phase IV) (GIILD)	\$2,150,000	\$0	\$0	\$2,150,000
BA-0241	Zeller Larousse Phase II levee improvements (NLLD) <sup>1</sup>	\$1,000,000	\$0	\$0	\$1,000,000
BA-0242	Levee Improvements for Gheens community Phase II (NLLD) <sup>1</sup>	\$2,275,000	\$0	\$0	\$2,275,000
BA-0243	100-yr Levee Lift; NOV-NF-W-4, Oakville to LaReusitte and MRL 179 (Plaquemines Parish)	\$6,000,000	\$6,600,000	\$0	\$12,600,000
BA-0244	T-Wall Kellog Pump Station (St. Charles Parish)	\$2,500,000	\$0	\$0	\$2,500,000
BA-0245	Magnolia Ridge Levee Pipeline T-Wall (St. Charles Parish)	\$2,000,000	\$1,500,000	\$0	\$3,500,000
BA-0246	Storm Surge Risk Reduction for reach D-South Elevation to +18 ft includes D-Ramp (SLLD)	\$253,000	\$0	\$0	\$253,000
BA-0247	Floodwall Improvement for reach D-South at Crawfish Farm (SLLD)	\$200,000	\$0	\$0	\$200,000
BA-0248	Ludevine Pump Station (NLLD)	\$2,800,000	\$0	\$0	\$2,800,000
BA-0249	Larose Floodwall (SLLD)	\$1,003,000	\$0	\$0	\$1,003,000
BA-0250	Section F Berm Improvement (SLLD)	\$1,003,000	\$0	\$0	\$1,003,000
BA-0251	Port Fourchon Shoreline Protection (Port Fourchon)	\$1,016,420	\$0	\$0	\$1,016,420
BS-0033	East Bank Sediment Transport Corridor (St. Bernard Parish)	\$1,000,000	\$0	\$0	\$1,000,000
PO-0062	West Shore Lake Pontchartrain (PLD)	\$7,000,000	\$0	\$0	\$7,000,000
PO-0184	St. Tammany Ring Levee (St. Tammany Parish)	\$1,000,000	\$3,500,000	\$4,250,000	\$8,750,000
PO-0187	Jefferson Parish Lakefront Shoreline Protection (Jefferson Parish)	\$2,000,000	\$0	\$0	\$2,000,000
TE-0113	HNC Lock Complex	\$0	\$129,043,874	\$11,136,626	\$140,180,500
TE-0147	Hollywood Canal Closure Structure (NLLD)	\$5,100,000	\$0	\$0	\$5,100,000
TE-0158	Reach L Mitigation (SLLD) <sup>2</sup>	\$1,003,000	\$0	\$0	\$1,003,000
TE-0159	Elliot Jones Pump Station (TLCD)	\$4,006,000	\$0	\$0	\$4,006,000
TE-0167	MTG Reach E Levee Lift (TLCD)	\$306,000	\$0	\$0	\$306,000
TV-0077	North Vermilion Bay Shoreline Protection (Vermilion Parish)	\$2,000,000	\$0	\$0	\$2,000,000
TV-0085	Yokley Levee Extension (SMLD)	\$4,000,000	\$0	\$0	\$4,000,000
TV-0086	Jefferson Canal Flap Gate (Iberia Parish)	\$3,163,000	\$0	\$0	\$3,163,000
Not Avail.	Grand Bayou Pump Station (Lafourche Parish)	\$4,000,000	\$4,000,000	\$0	\$8,000,000
Not Avail.	MTG Eastern Tie-in Levee Improvements (NLLD)	\$1,000,000	\$2,750,000	\$0	\$3,750,000
Not Avail.	GIWW Gate (Design) (TLCD)	\$5,000,000	TBD	TBD	\$5,000,000
Not Avail.	Reach F South Improvements (SLLD)	\$2,000,000	\$0	\$0	\$2,000,000
Not Avail.	Recertification System (SLLD)	\$1,000,000	\$0	\$0	\$1,000,000
Not Avail.	Rodere Canal Flap Gated Structure (Iberia Parish)	\$160,000	\$0	\$0	\$160,000
Not Avail.	GOMESA Beneficial Use	\$2,500,000	\$0	\$0	\$2,500,000
Not Avail.	GOMESA Restoration Planning	\$250,000	\$0	\$0	\$250,000
Not Avail.	Tangipahoa Parish Feasibility Study	\$300,000	\$300,000	\$50,000	\$650,000

TABLE 29: GOMESA PROJECTED EXPENDITURES

Project ID	Project Name	FY 2023	FY 2024	FY 2025	Program Total (FY 2023 - 2025)
Not Avail.	Flood Risk and Resilience Program	\$3,100,000	\$3,500,000	\$2,400,000	\$9,000,000
Not Avail.	GOMESA CPRA Allocation	\$2,310,000	\$2,700,000	\$2,700,000	\$7,710,000
Not Avail.	GOMESA OM&M - Diversions	\$1,876,456	\$10,061,386	\$8,772,406	\$20,710,248
Not Avail.	GOMESA Adaptive Management (See Table 10)	\$14,325,000	\$2,400,000	\$3,650,000	\$20,375,000
Not Avail.	Future GOMESA Projects (TBD) <sup>3</sup>	\$0	\$15,000,000	\$52,612,436	\$67,612,436
Total Expenditures		\$128,130,876	\$198,283,706	\$90,000,000	\$416,414,582
<div>1. Funding may be utilized for implementation for additional NLLD projects.</div> <div>2. Funding may be utilized for implementation of Reach L of Morganza to the Gulf (TE-0064).</div> <div>3. GOMESA funding in outlying years is contingent upon receipt of sufficient funding. Projects proposed to begin receiving funding in FY 2024-2025 include the following:</div> <div>- Bayou Teche Floodgate (SMLD) - FY 2025</div>					









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Louisiana Coastal Protection and Restoration Authority is the single state entity with authority to develop, articulate, implement, and enforce a comprehensive coastal Master Plan of unified vision, to reduce tropical storm surge flood impact, to restore our bountiful natural resources, to build land to protect our nation's critical energy infrastructure, and to secure Louisiana's coast now and for future generations.